

AGENDA
Regular Meeting of the
WENTWORTH TOWN COUNCIL
July 9, 2024
7:00 pm
Wentworth Town Hall
124 Peach Tree Road, Wentworth NC

Requests and Petitions of Citizens - Prior to the beginning of tonight's meeting, anyone wishing to address the Wentworth Town Council shall make a request on the appropriate sign-up sheet. Please provide the information requested. During approval of the Agenda, persons listed on the Speaker Register will be added to the Public Comment section of the Agenda. If anyone has indicated on the Speaker Register that they wish to speak concerning a specific agenda item, they will be allowed to speak prior to any action/vote taken by Council.

Article I. CALL TO ORDER

Article II. INVOCATION

Article III. APPROVAL OF TOWN COUNCIL AGENDA

- A. Requests and Petitions of Citizens
- B. Approve/ Amend Agenda

Article IV. APPROVAL OF MINUTES

- A. Town Council Meeting – June 4, 2024
- B. Town Council Special Meeting – June 18, 2024

Article V. OLD BUSINESS

Article VI. NEW BUSINESS

- A. Presentation of Rockingham County Recreation Plan *Presented by: Lindsey Pegg*
- B. Consideration of Repair Projects for Wentworth Consolidated School – Phase 2
 - 1. Gym Floor Painting Quote
 - 2. Gym Scoreboard Quote
 - 3. 1st Floor Hallway
 - 4. Stonewall Construction 1st Floor and Exterior Maintenance Items Quotes

Presented by: Mayor Paschal

Article VII. PUBLIC COMMENTS

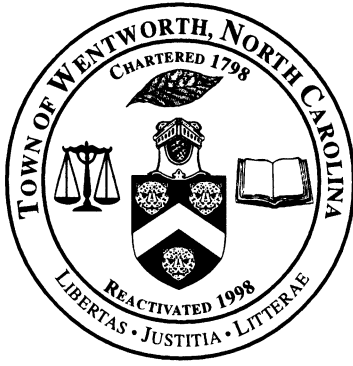
Article VIII. ANNOUNCEMENTS

- The next regular meeting of the **Wentworth Planning Board** is scheduled for **Tuesday, July 16, 2024** at 7:00 pm at the Wentworth Town Hall.
- The next regular meeting of the **Wentworth Town Council** is scheduled for **Tuesday, August 6, 2024**, at 7:00 pm at the Wentworth Town Hall.

Article IX. ADJOURN

4. APPROVAL OF MINUTES

- A. Town Council Meeting – June 4, 2024
- B. Town Council Special Meeting – June 18, 2024



**TOWN OF WENTWORTH
MINUTES
OF
THE TOWN COUNCIL MEETING
WENTWORTH, NORTH CAROLINA**

June 4, 2024

7:00 p.m.

The regular monthly meeting of the Wentworth Town Council was held on Tuesday, June 4th, 2024 at the Wentworth Town Hall at 7:00 p.m.

Council Members Present: Mayor Dennis Paschal Jr., Mayor Pro Tem Evelyn Conner, Daryl Crowder, Cheryl Moore, Dennis Paschal III

Council Members Absent:
A quorum was met.

Staff Present: Yvonne Russell, Town Clerk/ Finance Officer
Hunter Wilson, Accounting Clerk/ Deputy Clerk

Others Present: Ellis Martin, Town Attorney
Lynn Cochran, Planner
Hakon Nordstrand, RCHS Foreign Exchange Student
Maximilian Lehner, RCHS Foreign Exchange Student

Article I. CALL TO ORDER

Mayor Dennis Paschal Jr. called the meeting to order.

Article II. INVOCATION

Mayor Paschal gave the invocation.

Article III. APPROVAL OF TOWN COUNCIL AGENDA

A. Requests and Petitions of Citizens

There were no Requests or Petitions of Citizens.

B. Approve/Amend Agenda

Mayor Paschal made a **MOTION**, “To add item C. Proclamations for Honorary Citizens under New Business and approve the agenda as amended.”

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

Article IV. APPROVAL OF MINUTES

A. Town Council Meeting

1. May 7, 2024

Councilmember Paschal made a **MOTION**, *“The minutes stand approved as written.”*

Councilmember Daryl Crowder seconded the motion. All voted in favor and the motion carried.

Article V. OLD BUSINESS

There was no Old Business.

Article VI. PUBLIC HEARING

A. Consideration of Case W2024-01, Text Amendments to the Wentworth Planning & Zoning Ordinances - by Lynn Cochran, Planner

Mayor Paschal opened the public hearing.

Mr. Cochran addressed Council, “Tonight is the formal consideration of the text amendments that were reviewed and discussed at last month’s meeting. The Planning Board reviewed these a couple of weeks ago and they did not suggest any changes. They were comfortable with the changes as they are and seemed to understand the intent of what we’re doing.”

Mr. Cochran continued, “Just to summarize, these text amendments correct omissions and errors that occurred with the 2021 update of the ordinance. We also reorganized, specifically, the Special Use Permits into an organized fashion where it is quite clear who the deciding board will be for each of the Special Use Permits, whether it will be the Planning Board or the Town Council and either a minor or major. It also standardizes some language that was a little conflicting and confusing, making it clear that the Zoning Administrator is just that, the Zoning Administrator. The members of the Planning Board serve as the members of the Board of Adjustment.”

There were no questions from Council. **Mayor Paschal** closed the public hearing.

Mayor Paschal made a **MOTION**, *“We approve this text amendment based up the Consistency Determination statements that are included in the Board agenda packet, submitted during the presentation and as may be amended, incorporated into the motion, to be included in the minutes.”*

Councilmember Paschal seconded the motion. All voted in favor and the motion carried.

Zoning Amendment Consistency Determination: The Board has reviewed Case W2024-01, proposed text amendments to the Wentworth Planning & Zoning Ordinances. As required by NCGS 160D the Board makes the following findings:

- 1. The proposed action is found to be consistent with the intents, goals and descriptions of the Town of Wentworth Land Use Plan and other Adopted Plans.*

Article VII. NEW BUSINESS

A. Consideration of Budget Amendment No 3 for Fiscal Year 2023 – 2024

by Yvonne Russell, Town Clerk & Finance Officer

Ms. Russell explained the budget amendment reflects a transfer of \$8,000.00 from Miscellaneous Other Operating Costs to Capital Outlay: Land/Property Improvements for architectural fees incurred for the planning of a new shelter at the Wentworth Park.

Mayor Paschal made a **MOTION**, *“To approve Budget Amendment No. 3 for Fiscal Year 2023-2024.”*

Mayor Pro Tem Conner seconded the motion. All voted in favor and the motion carried.

Article VII. NEW BUSINESS

B. Consideration of Town Council Meeting Schedule Amendment – July 9, 2024

Ms. Russell explained the Town Council Meeting Schedule needed to be amended to reflect a past Rules of Procedure amendment stating the July meeting would take place on the second Tuesday of the month. The July 2024 meeting should be scheduled for Tuesday, July 9th.

Councilmember Paschal made a **MOTION**, *“We approve the amendment to the meeting schedule for 2024.”*

Councilmember Crowder seconded the motion. All voted in favor and the motion carried.

Article VI. NEW BUSINESS

C. Proclamations for Honorary Citizen of the Town of Wentworth - Håkon Nordstrand and Maximilian Lehner

Mayor Paschal read both Honorary Citizen Proclamations for Håkon Nordstrand and Maximilian Lehner, and presented them both with framed copies. Håkon and Max are foreign exchange students at Rockingham County High School. Håkon is from Trondheim, Norway and Max is from Grieskirchen, Austria. They both resided with Councilmember Dennis Paschal, III while attending RCHS.

Ms. Russell took a photo of Håkon and Max with Mayor Paschal and Councilmember Paschal.

(Note: The photo of Håkon Trondheim and Maximilian Lehner accepting their Proclamations as Honorary Citizens of the Town of Wentworth is herein incorporated and made a part of these minutes.)



Article VIII. PUBLIC COMMENTS

There were no public comments.

Article IX. ANNOUNCEMENTS

Mayor Paschal gave the following announcements:

- The next regular meeting of the **Wentworth Planning Board** is scheduled for **Tuesday, June 18, 2024, at 7:00 pm** at the Wentworth Town Hall.
- The next regular meeting of the **Wentworth Town Council** is scheduled for **Tuesday, July 9, 2024, at 7:00 pm** at the Wentworth Town Hall.
- The **Wentworth Town Hall** will be closed **Thursday, July 4, 2024** in observance of **Independence Day**.

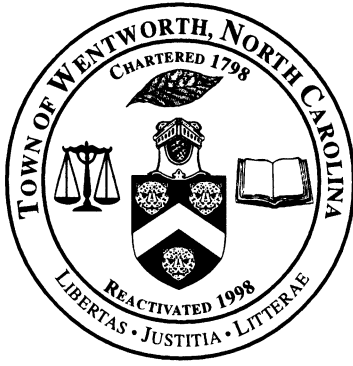
Article X. ADJOURN

Mayor Paschal made a **MOTION**, “*To adjourn.*”

Mayor Pro Tem Conner seconded the motion. All voted in favor and the motion carried.

Respectfully Submitted by: _____
Yvonne Russell, Town Clerk

Approved by: _____
Robert Dennis Paschal, Jr., Mayor



**TOWN OF WENTWORTH
MINUTES
OF
THE TOWN COUNCIL SPECIAL
MEETING**

WENTWORTH, NORTH CAROLINA

June 18, 2024

7:00 p.m.

The regular monthly meeting of the Wentworth Town Council was held on Tuesday, June 18th, 2024 at the Wentworth Town Hall at 7:00 p.m.

Council Members Present: Mayor Dennis Paschal Jr., Mayor Pro Tem Evelyn Conner, Daryl Crowder, Cheryl Moore, Dennis Paschal III

Council Members Absent:
A quorum was met.

Staff Present: Yvonne Russell, Town Clerk/ Finance Officer
Hunter Wilson, Accounting Clerk/ Deputy Clerk

Others Present: Ellis Martin, Town Attorney

Article I. CALL TO ORDER

Mayor Dennis Paschal Jr. called the meeting to order.

Article II. INVOCATION

Councilmember Dennis Paschal III gave the invocation.

Article III. PUBLIC HEARING

A. Adoption of Budget Ordinance for Fiscal Year 2024 - 2025

Mayor Paschal opened the public hearing. There were no questions or comments.

Mayor Paschal closed the public hearing.

Mayor Paschal made a **MOTION**, *“To adopt the Budget Ordinance for Fiscal Year 2024 – 2025.”*

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

(Note: The Budget Ordinance for FY 2024 – 2025 is herein incorporated and made a part of these minutes.)

TOWN OF WENTWORTH
Budget Ordinance
Fiscal Year 2024-2025

BE IT ORDAINED by the Town Council for the Town of Wentworth, North Carolina:

The following anticipated amounts are hereby appropriated in the General Fund for the operation of the Town of Wentworth and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 1 – General Fund

General Fund Revenues:

Sales and Use Tax	925,000
Utility Franchise Tax	120,000
Alcoholic Beverage Tax	11,500
Interest on Investments	150,000
Other Revenue	0
Rent	33,250
From Capital Reserve Fund for Recreation	0
From Fund Balance Appropriation	0
Total Estimated General Fund Revenues	1,239,750

General Fund Expenditures:

General Government	1,015,503
Public Health & Safety	128,147
Cultural and Recreational	67,000
Contingency Reserve Appropriation	20,000
Economic Development	1,000
Rockingham County PEG Channel Program	8,100
Total Estimated General Fund Expenditures	1,239,750

TOWN OF WENTWORTH

Budget Ordinance

Fiscal Year 2024-2025

Page 2

The following anticipated amounts are hereby appropriated in the Capital Reserve Fund for Recreation Grounds/ Facilities for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

SECTION 2 – Capital Reserve Fund for Recreation Grounds/ Facilities

Capital Reserve Fund for Recreation Grounds/ Facilities

Revenue:

Transfer from General Fund	0
Fund Balance Appropriation	0
Total Estimated Capital Reserve Fund for Recreation Grounds/ Facilities Revenues	
	0

Capital Reserve Fund for Recreation Grounds/ Facilities

Appropriations:

Transfer to General Fund	0
Total Estimated Capital Reserve Fund For Recreation Grounds/ Facilities Appropriations	
	0

TOWN OF WENTWORTH
Budget Ordinance
Fiscal Year 2024-2025

Page 3

SECTION 3 - Taxes

The Town of Wentworth will levy no taxes in Fiscal Year 2024-2025.

SECTION 4 – Special Authorizations and Restrictions

- A. The Budget/Finance Officer may not transfer any amounts between Departments, except as approved by the Town Council in the Budget Ordinance as amended.
- B. The Budget/Finance Officer may not make any change to salaries without approval by the Town Council.
- C. The utilization of any contingency appropriation, in any amount, shall be expended only with authorization from the Town Council.

SECTION 5 – Budget Amendments

The North Carolina Local Government Budget and Fiscal Control Act allows the Town Council to amend the budget ordinance any time during the fiscal year, so long as it complies with the North Carolina General Statutes (159.8 and 159.13). The Town Council must approve all budget amendments.

SECTION 6 – Utilization of Budget and Budget Ordinance

This ordinance and the budget documents shall be the basis for the financial plan of the Town of Wentworth during the Fiscal Year 2024-2025. The Budget Officer shall administer the budget. The accounting system shall establish records that are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina (GS159.26).

TOWN OF WENTWORTH
Budget Ordinance
Fiscal Year 2024-2025

Page 4

SECTION 7 – Documentation

Copies of this ordinance will be kept on file at the Town Hall and shall be furnished to the Town Clerk and the Town Council to provide direction in the collection of revenues and disbursement of funds for the Town of Wentworth.

Adopted this 18th day of June, 2024.

R. Dennis Paschal, Jr.
Mayor

Attest:

Yvonne Russell, NCCMC
Town Clerk / Budget-Finance Officer

Article IV. ADJOURN

Mayor Paschal made a **MOTION**, “*To adjourn.*”

Councilmember Paschal seconded the motion. All voted in favor and the motion carried.

Respectfully Submitted by: _____
Yvonne Russell, Town Clerk

Approved by: _____
Robert Dennis Paschal, Jr., Mayor

5. OLD BUSINESS

6. NEW BUSINESS

A. Presentation of Rockingham County Recreation Plan & Resolution in Support Presented by: *Lindsey Pegg*

(The actual plan will be in your printed agenda packet but it is not included in the emailed packet because the file would be too big.)

**RESOLUTION
IN SUPPORT OF PATHWAYS TRAILS MASTER PLAN FOR ROCKINGHAM
COUNTY COMMUNITIES**

WHEREAS, in December of 2022 the Rockingham County Commissioners resolved to support Year of the Trail and,

WHEREAS, the Dan River Basin Association convened a stakeholder group representing diverse interests to guide and inform the planning process,

WHEREAS, multiple public meetings online, in-person and interviews were held for comments during development of the master plan for outdoor recreation,

WHEREAS, trails, blueways and parks re-connect people to the outdoors; improve community health and quality of life; attract visitors, new residents and businesses; and offer alternative transportation options; and,

WHEREAS, visitors spent a record \$88.19 million in 2022 in Rockingham County, an increase of 13.2% from 2021, making it the 22nd fastest-growing tourism revenue county in the state;

WHEREAS trails are the backbone of our state's growing \$28 billion outdoor recreation economy; and

WHEREAS, the benefits of trails and blueways are well-known and a number of state, federal and private trail funding sources are available to meet needs associated with aging, youth fitness, education, transportation, fit communities, and other needs; and,

WHEREAS, trails and blueways need to be coordinated and planned as part of a larger regional strategy to stimulate economic growth and promote healthy communities; and,

WHEREAS, it is well-understood that building a trail system is a long-term undertaking, and segments will emerge over time, and modifications will be made as circumstances dictate; and,

WHEREAS, when funds become available to build trails, property would be acquired only from willing landowners and no condemnation will be used; and,

WHEREAS, adoption of the Outdoor Recreation Master Plan does not imply a commitment of funding by local governments for implementing the trails described therein.

NOW, THEREFORE BE IT RESOLVED that the Town of Wentworth adopt the Rockingham County Outdoor Recreation Master Plan.

This the __ day of ____, 2024.

CHAIRMAN OF COUNCIL

ATTEST:

TBA

(SEAL)

A group of people are hiking on a forest trail. In the foreground, a small white dog is running towards the camera. The people are dressed in outdoor gear, including backpacks and hiking shoes. The background is a dense forest of tall, thin trees. The entire image has a blue tint and a semi-transparent text overlay.

Outdoor Recreation Wentworth, NC

Lindsay Pegg- Tourism Manager
Anna Wheeler- Dan River Basin Association

RoCo Outdoor Recreation Master Plan

There are currently 38 projects listed in the RC ORMP and 7 initiatives

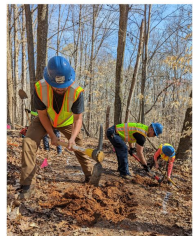
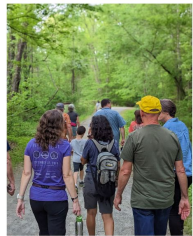
Projects in Wentworth:

- Chinqua Penn Walking Trail Improvements
- Government Trail Network
- Wentworth Trail Enhancements
- RCC Trail Enhancements

OUTDOOR RECREATION MASTER PLAN

ROCKINGHAM COUNTY
NORTH CAROLINA

2023




Projects in Rockingham

Projects currently in progress:

- High Rock Ford
- Jacobs Creek Restoration
- Mayodan Greenway
- Matrimony Creek/Dan River Greenway extension
- Idol Park
- 704 Access
- Draper Landing
- Chinqua Penn Trail Enhancements
- Government Trail Network

Project Enhancements ongoing:

- Family Friendly Improvements
- Trails K12
- Lifejacket Borrow Stations
- Water Safety Check
- Climate Resiliency
- Anti-litter Campaigns
- Trail Culture




DAN RIVER BASIN
ASSOCIATION

KAYAK SAFETY

LEARN TO PADDLE | CHALLENGE YOURSELF

Learn how to plan a trip, key safety information, get in and out of a boat, and paddle strokes from an ACA Instructor! Classes are free of charge. Registration required. One class per person.

Sign Up

- Sun. May 19 - HaRo Lake
- Sat. July 13 - Lake Reidsville
- Mon. July 15 - Lake Reidsville
- Tues. July 23 - Hyco Lake
- Tues. Aug. 20th - Mayo Lake
- Tues. Aug. 27th - Farmer Lake

For more information:
danriver.org | outdoorwomenbyjp.com | Sponsored by the Duke Energy Foundation



Tails on Trails



Bring your leashed furry friend on a hike with DRBA!

Sept 20th at 6 pm
Please leash your pup, the hike will be about 2 miles.

Smith River Greenway
368 W Stadium Dr,
Eden, NC 27288



Questions?
awheeler@danriver.org

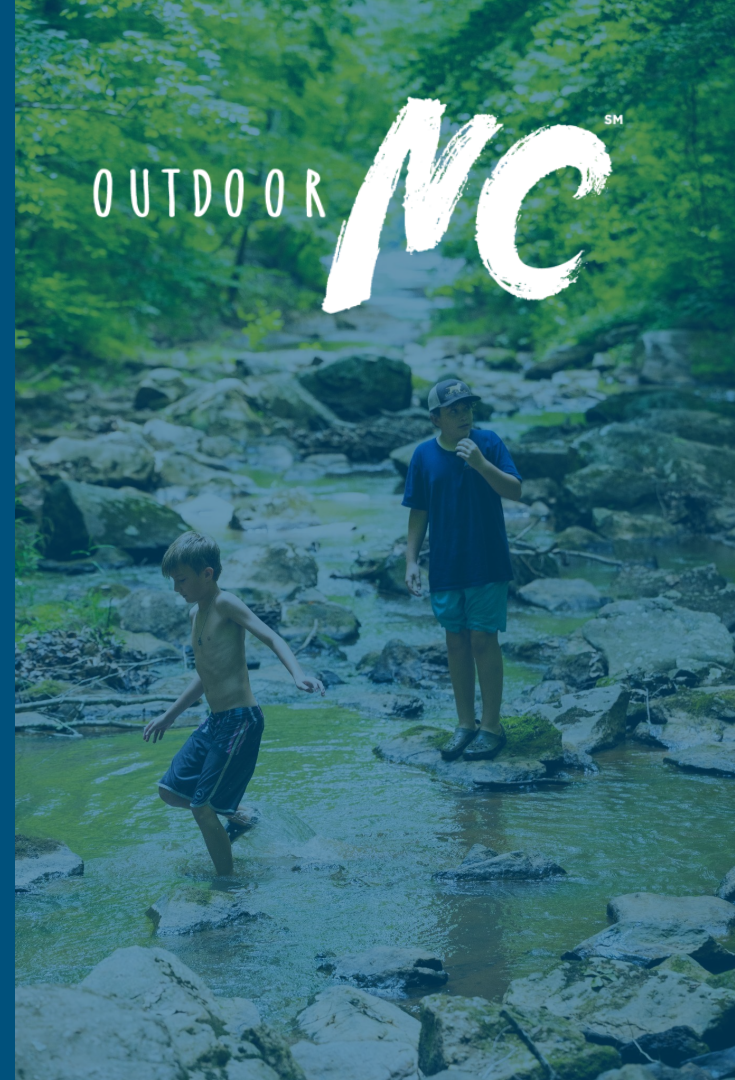


Sponsored by Purina




Trail Town Program

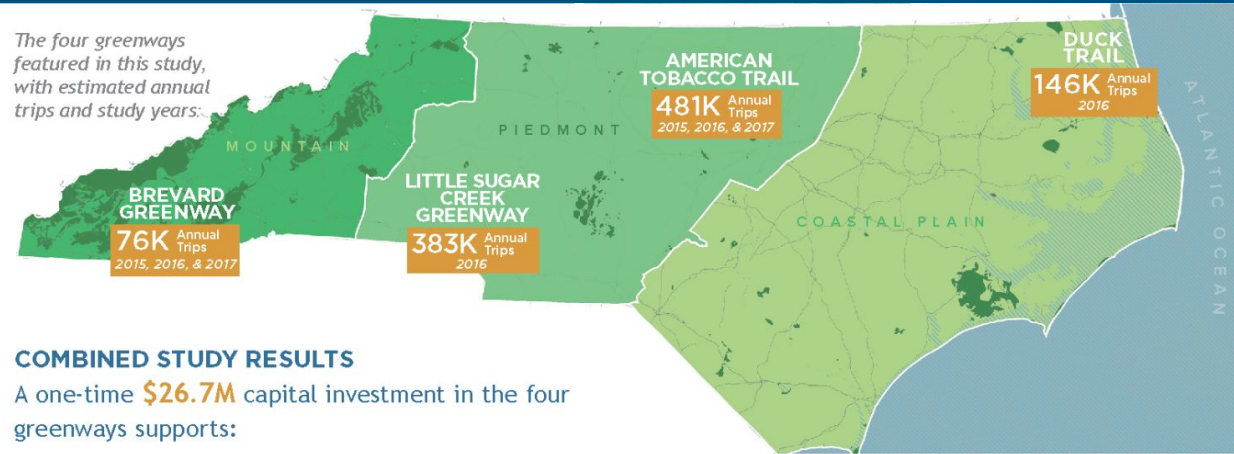
- Rockingham County is one of 15 NC partners who are participating in the inaugural Trail Town designation program.
 - Helps destinations leverage their proximity to popular trails to attract visitors, stimulate local businesses and create jobs.
 - Not only boosts the economy but also preserves the natural beauty and cultural heritage while fostering a strong sense of place.
- What does this mean?
 - Amplify your outdoor assets and improve experiences in your outdoor spaces.



Outdoor Recreation Economy

RETURN ON INVESTMENT:

- Every \$1.00 of trail construction supports \$1.72 annually from local business revenue, sales tax revenue, and benefits related to health and transportation.



COMBINED STUDY RESULTS

A one-time **\$26.7M** capital investment in the four greenways supports:



\$19.4M

Estimated annual sales revenue at local businesses along the four greenways



\$684K

Estimated annual local and state sales tax revenue from businesses along the greenways



\$25.7M

Estimated annual savings due to more physical activity, less pollution and congestion, and fewer traffic injuries from use of the greenways



\$48.7M

Estimated business revenue from greenway construction



790 JOBS

Are supported annually through greenway construction

The NUMBERS

The North Carolina tourism economy reached its highest level ever with travelers spending more than \$35.6 billion on trips to and within the state. The previous record of \$33.3 billion was set in 2022.

What does the outdoor recreation economy look like for Rockingham County?

- Visitors spent a record \$88.19 million in 2022 in Rockingham County.
- Visit NC reported that visitors spent \$10.22 million in recreation.
 - Food & Beverage
 - Transportation
 - Lodging
 - Retail
- The overall increase across all sectors landed Rockingham County a spending growth rate of 13.2%, making it the 22nd fastest growing tourism revenue in the state for 2022.

Available Funding Sources

GRANT	Notification of Funding (NOFO)	Application Deadline	Grant Selection
<u>Parks & Recreation Trust Fund (PARTF)</u>	November 1, 2023	May 1, 2024 *RRS review due March 15, 2024	Late Summer/Early Fall 2024
<u>Accessible Parks (AP)</u>	January 2, 2024	May 1, 2024 *RRS review due March 15, 2024	August 23, 2024
<u>Connecting Communities to State Trails Grants (CCST)</u>	January 24, 2024	May 29, 2024	Fall/Winter 2024
<u>Great Trails State Program</u>	March 1, 2024	September 3, 2024	Fall/Winter 2024
<u>Recreation Trails Program (RTP)</u>	May 1	September 6, 2024	Fall/Winter 2024

Additional Grant Programs

GRANT	Notification of Funding (NOFO)	Application Deadline	Grant Selection
<u>Land & Water Conservation Fund (LWCF)</u>			
<u>Outdoor Recreation Legacy Partnership (ORLP)</u>			
<u>NC Land & Water Fund</u>		March 1	

Piedmont Legacy Trails - Partner Resources Page:
<https://www.piedmonttrails.org/partner-resources/>

Partners

- Local:
 - Dan River Basin Association
 - Mayo River State Park
 - Resilient Trails Network
 - Piedmont Conservation Council
 - Piedmont Triad RPO (Rural Planning Organization)
 - Rockingham County TDA
- State:
 - Great Trails State Coalition
 - Piedmont Legacy Trails
 - NC Triad Outdoors
 - NC State Parks
 - Outdoor NC



Questions



6. NEW BUSINESS

B. Consideration of Repair Projects for Wentworth Consolidated School – Phase 2

1. Gym Floor Painting Quote
2. Gym Scoreboard Quote
3. 1st Floor Hallway
4. Stonewall Construction 1st Floor and Exterior
Maintenance Items Quotes

Presented by: Mayor Paschal

Memo

To: Council
From: Yvonne Russell, Clerk/ Finance Officer
Date: July 5, 2024
Re: Wentworth Consolidated School Repair Costs

Mayor Paschal asked me to include the following in the agenda packet with the Wentworth Consolidated School Repair agenda items:

PHASE 1:

Total construction amount approved for Stonewall Construction- \$438,284.35

Total amount approved for other contractors - \$277,789.16

(Architect fees, gym bleachers, gym roof, asbestos/lead paint abatement, basketball goals, ballfield repairs and bleachers, miscellaneous items)

Phase 1 total: \$716,073.51

PHASE 2:

Total amount for Phase 2 Quotes (Stonewall Construction) - \$431,835.53

Total amount for gym floor painting and scoreboard Quotes - \$7,268.10

Phase 2 total: \$439,103.63

Phase 1 & 2 GRAND TOTAL: \$1,063,400.87

*(Stonewall Construction – \$870,119.88)
(Other contractors - \$285,057.26)*

Attached to this memo is a spreadsheet showing available Revenues for Phase 1 and 2, as well as the outstanding expenditures for Phase 1.

WENTWORTH CONSOLIDATED SCHOOL

Revenue Sources

Fund Balance: \$ 3,500,000.00

SCIF Grant Fund \$ 112,691.30

(balance left from two SCIF grants and a transfer from General Fund)

SCIF Grant \$ 500,000.00

(Third SCIF Grant received in April 2024)

Expenditures/ Projects

STONEWALL CONSTRUCTION PHASE 1 OUTSTANDING PROJECT BALANCES:

Phase 1 - \$4,054.85 Balance

(Painting & Trim Work in Multiple Areas)

Phase 1 - \$88,833.22 Balance

(Final Gym Phase: Front Gym Entrance Foyer, Rear Staircase & Storage Areas, Gym & Main Hallway Items, Mens & Womens Restrooms)

Phase 1 -

Gym Doors \$32,043.72 *(cost of doors from Reidsville Building Supply)*

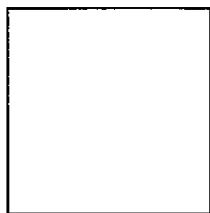
TOTAL BALANCE LEFT FOR PHASE 1 (Stonewall Construction Projects & Gym Doors): \$124,931.79

Kind Regards,
Yvonne Russell, NCCMC
Town Clerk & Finance Officer
TOWN OF WENTWORTH
PO Box 159
Wentworth NC 27375
336-342-6288
yrussell@townofwentworth.com

From: Clinton Yokley <clinton@heritagehardwoodfloors.ws>
Sent: Thursday, May 9, 2024 6:42 PM
To: yrussell@townofwentworth.com
Subject: Re: Painting gymnasium

GYM FLOOR PAINTING QUOTE:

I'll have to do 2,100.00 simply because my stencil price has gone up a bit. Do you have a specific date in mind? It is getting to be my busy season but may 20-24th would be ideal for me.



Clinton Yokley (Athletic Facilities Supervisor)

Heritage Hardwood Floors, LLC

Showroom (336) 829-5452

Mobile (336) 486-4932 - *Clint*

clinton@heritagehardwoodfloors.ws

www.heritagehardwoodfloors.ws



SCOREBOARD QUOTATION

106 Max Hurt Drive
Murray KY 42071

Toll-Free: 1-800-323-7745
varsityscoreboards.com

BILL TO:

Dennis Paschal
dennisppf@yahoo.com
+13366131987

Town of Wentworth
Wentworth, NC 27375

SHIP TO:

DETAILS

Quote Number: 137905494
Prepared By: Tassie Gossum
PO Number:
Created On: May 9, 2024

PART #	DESCRIPTION	QTY.	LIST PRICE (\$)	EXTENDED PRICE (\$)
8' x 5' BASKETBALL SCOREBOARD				
<ul style="list-style-type: none">• 15" and 9" amber and red LED digits with protective shields• Home/Guest score up to 199• Double Bonus, Possession Indicators				
2246P	<ul style="list-style-type: none">• Time Outs Left, Player and Team Fouls Displays• Galvanized steel cabinet with powder coat finish• Wireless Remote Control• Built in Horn• 5 - Year Limited Warranty	1	\$4,285.00	\$4,285.00
CK9	Magnetic Volleyball Captions / Overlays	1	\$0.00	\$0.00
PWPK4	INTERNAL POWER PACK - FOR LCD CONTROLLER	1	\$0.00	\$0.00
Controller Carrying Case - Large				
<ul style="list-style-type: none">• 19" x 16" x 7"				
CS5	<ul style="list-style-type: none">• Impact Resistant• Water Proof• Dust Proof	1	\$150.00	\$150.00

Subtotal: \$4,435.00
SHIPPING AND HANDLING: \$395.00
NC SALES TAX 7.00% (BASED ON DELIVERY ADDRESS): \$338.10

Quote Total: \$5,168.10

NOTES

OPTIONS: CONTROLLER CARRY CASE \$150 EACH

Please review these graphics carefully. Changes requested after acceptance of this quote may result in additional charges. Colors are for proofing only and may vary on different printers, monitors, and finished products.

MODEL - 2246P

8 ft



Logo creation fee may apply. If you have any questions concerning this quotation or if there is anything else I can do for you, please give me a call. Thank you for the opportunity to quote on your project.

Sincerely,



January 19th, 2024
Wentworth Historical School
Attention: Town Team

Subject: Main Hallway Flooring

Team,

Thanks for the opportunity to serve you with this information. Please find our scope of work and pricing for your consideration. If any task needs to be completed other than items/breakdown below, then it will be considered an AWR (Additional Work Request).

SCOPE OF WORK

Project 1 – Demo of Hallway Tile & Replace with Industrial Epoxy

- *Project Management –*
- *Demo (2000) square feet of VCT tile in hallway and dispose of correctly.*
- *Remove all asbestos mastic (per NC-Regulations Removal) and tag for disposal.*
- *Demo rubber backing from the existing base board and prep for epoxy base.*
- *Remove wooden divider trim on bottom of paneling that connects to existing cove base.*
- *Bead Blast flooring for final prep on epoxy to smooth floor completely.*
- *Apply epoxy with (3) coats of industrial strength material with slip resistant specs.*
- *Cover existing concrete base with integrated epoxy coating for turn up wall.*
- *Install (2) coats of clear urethane sealer to complete flooring warranty.*
- *Supply & install new wooden trim on top of epoxy cove base at panels.*
- *Paint new trim to match existing wall paneling.*
- *Final Clean*

Total - \$39,747.32

P&O @ 12% - \$4,769.67

Complete Total - \$44,516.99

Tax @ 6.75% - \$3,004.89

Complete Above Total - \$47,521.88

Accepted By: _____

Date: _____

Thanks again for the opportunity to help out in any way we can. I'm looking forward to working with you all again. If you have any questions, please feel free to contact me.

Sincerely,
Joshua Guy
Stonewall Construction Services
336-213-1727

Phone 336/221.9170 • Fax 336/221.9171 • 3032-A Rock Hill Road, Suite 300, Burlington, NC 27215
www.stonewallconstructionservices.com



March 4th, 2024 – Updated: 5/1/2024.
Wentworth Historical School
Attention: Town Team

Subject: First Floor & Exterior Maintenance Items

Team,

Thanks for the opportunity to serve you with this information. Please find our scope of work and pricing for your consideration. If any task needs to be completed other than items/breakdown below, then it will be considered an AWR (Additional Work Request).

SCOPE OF WORK

Project 1 –Gym Exterior Items

- Project Management – \$5,800.00
- Demo & replace existing TPO roof between gym & school connection area. \$17,000.00
- Remove and replace all expansion joint seams at top of gym concrete casts. \$5,325.00
- Pressure wash concrete pre-cast & above all windows around the gym. \$3,000.00
- Point and tuck masonry joints above windows, around complete gym. \$6,850.00
- Paint complete concrete cap at top of the building after NPI sealant is installed. \$16,751.00
- Spray sealer around masonry brick & mortar joints above gym windows to roofs edge. \$11,455.00
- Bring in (2) loads of fill, to compact against front of school's exterior wall. \$3,600.00
- Seed & straw – front areas that has fill placed at. \$1,500.00
- Add new black piping to the existing front down spouts, to help water away from the building. \$950.00
- Paint the front steps wall at gym's entrance & stop at corner of top of steps. \$3,841.00
- Clean out & blast through drain line at 2nd lower door level to gym basement. \$850.00
- Lift rental \$6,500.00

Total - \$83,422.00

P&O @ 12% - \$10,010.64

Complete Total - \$93,432.64

Tax @ 6.75% - \$6,306.70

Complete Above Total - \$99,739.34

Project 1 Accepted by Dennis Paschal Jr.
6-28-24

Project 2 – First Floor Classrooms

• Project Management –	\$3,255.00
• Cover & protect all wall murals	\$1,200.00
• Final cleaning	\$2,100.00
• Complete abatement of any lead in hallways & classrooms on the first floor.	\$27,000.00
• Add new paneling where old was removed.	\$6,890.00
• Wall patching on areas that was heavily damaged from exterior moisture.	\$4,575.00
• Painting of all walls and piping in each classroom on the first floor.	\$18,781.00
• Painting of ceiling in main hallway.	\$6,952.00

Total - \$70,753.00

P&O @ 12% - \$8,490.36

Complete Total - \$79,243.36

Tax @ 6.75% - \$5,348.93

Complete Above Total - \$84,592.29

Project 3 –Interior Cafeteria Items

• Project Management –	\$7,219.00
• Cover & protect murals.	\$950.00
• Dumpster rental & final cleaning	\$3,251.00
• Demo asbestos floor tile in entire cafeteria area & dispose of correctly.	\$14,000.00
• Demo lead based paint on walls throughout areas, not murals.	\$11,823.00
• Demo existing 2x4 acoustical ceiling tiles and place in dumpster.	\$2,900.00
• Demo existing single man door that leads to the kitchen area.	\$500.00
• Demo (4) ceiling fans in cafeteria and add junction boxes for the electrical.	\$1,900.00
• Provide & install new single man door with vision kit leading into kitchen area.	\$4,250.00
• Grind concrete area & prep for new epoxy flooring.	\$3,500.00
• Add new epoxy with integrated cove base molding in cafeteria.	\$51,707.00
• Paint wall areas & doors that were replaced with new or lead based removal.	\$6,121.00
• Paint existing acoustical ceiling grid metal with new white paint.	\$3,200.00
• Add new 2x4 ceiling tile in entire cafeteria area ceiling (60x60)	\$6,848.00

Total - \$118,169.00

P&O @ 12% - \$14,180.28

Complete Total - \$132,349.28

Tax @ 6.75% - \$8,933.58

Complete Above Total - \$141,282.85

Project 4 – Exterior Cafeteria Items

- Project Management – \$2,967.00
- Add gutters to missing areas at the side of cafeteria's roof. \$3,500.00
- Add down spouts to missing connections in new gutters and existing. \$2,700.00
- Bring (2) loads of fill, to compact against rear foundation - at cafeteria & men's restroom. \$3,471.00
- Seed & straw - rear areas that has fill placed at. \$1,500.00
- Tie in all black piping at ground level that are missing or broken on the rear at cafeteria. \$1,800.00
- Demo two sets of existing double doors and trash. \$1,800.00
- Provide & install (2) new sets of double doors with ADA hardware. \$12,520.00
- Replace broken window glass with new Plexi glass. \$8,457.00
- Re-work exterior concrete drain at right side double doors \$950.00
- Lift Rental \$6,500.00

Total - \$46,165.00

P&O @ 12% - \$5,539.00

Complete Total - \$51,704.80

Tax @ 6.75% - \$3,490.07

Complete Above Total - \$55,194.87

Project 4 Accepted by: Dennis Paschal Jr 6-28-24

Project 5 – Interior Gym/Storage Items

- Project Management – \$325.00
- Pour both front existing storage rooms (old restrooms) with floor level patch \$1,651.50
- Level 5 finish at electrical panel, below chair railings to door & corner \$954.50

Total - \$2,931.00

P&O @ 12% - \$351.72

Complete Total - \$3,282.72

Tax @ 6.75% - \$221.58

Complete Above Total - \$3,504.30

Accepted By: _____

Date: _____

Thanks again for the opportunity to help out in any way we can. I'm looking forward to working with you all again. If you have any questions, please feel free to contact me.

Sincerely,
Joshua Guy
Stonewall Construction Services
336-213-1727

Phone 336/221.9170 • Fax 336/221.9171 • 3032-A Rock Hill Road, Suite 300, Burlington, NC 27215
www.stonewallconstructionservices.com

7. PUBLIC COMMENTS

8. ANNOUNCEMENTS

- The next regular meeting of the **Wentworth Planning Board** is scheduled for **Tuesday, July 16, 2024** at 7:00 pm at the Wentworth Town Hall.
- The next regular meeting of the **Wentworth Town Council** is scheduled for **Tuesday, August 6, 2024**, at 7:00 pm at the Wentworth Town Hall.

9. ADJOURN