



**MINUTES**  
Of the Special Meeting of the  
**WENTWORTH TOWN COUNCIL**  
June 16, 2022  
7:00 pm  
Meeting Held Electronically via ZOOM

The Wentworth Town Council held a special meeting electronically via ZOOM, a cloud based video conferencing service, on Thursday, June 16, 2022 at 7:00pm.

**Council Members Present:** Mayor Dennis Paschal Jr., Mayor Pro Tem Evelyn Conner, Cheryl Moore, Dennis Paschal III

**Council Members Absent:** Daryl Crowder  
A quorum was met.

**Staff Present:** Yvonne Russell, Town Clerk & Finance Officer

**Others Present:** Roy Sawyers, Rockingham Update - Media

**Article I. CALL TO ORDER**

Mayor Dennis Paschal Jr. called the meeting to order.

**Article II. INVOCATION**

Mayor Paschal gave the invocation.

**Article III. OLD BUSINESS**

**A. Consideration of Notice to Proceed to Southern Disaster Recovery (SDR), for the May 6, 2022 Tornado Debris Removal**

Mayor Paschal Jr. made a **MOTION**, "We approve the Notice to Proceed to Southern Disaster Recovery (SDR), for the May 6, 2022 Tornado Debris Removal".

Mayor Pro Tem Evelyn Conner seconded the motion. Town Clerk, Yvonne Russell asked for a vote by roll call.

Councilmembers Cheryl Moore, Dennis Paschal III, Mayor Dennis Paschal Jr., and Mayor Pro Tem Evelyn Conner voted in favor. The motion carried.

(Note: The Notice to Proceed to Southern Disaster Recovery (SDR), for the May 6, 2022 Tornado Debris Removal is herein incorporated and made a part of these minutes.)

## NOTICE TO PROCEED

Chip Patterson, VP of Operations  
SDR  
109 White Oak Rd.  
Greenville, SC 29609

Re: Region 9 Debris Removal Services Contract Activation by TOWN OF WENTWORTH (hereafter referred to as Activating Entity)

Dear Mr. Patterson:

Pursuant to the terms of the Region 9 debris removal services contract dated June 10, 2022 you (the "Contractor") are hereby given notice that Activating Entity is activating the contract for removal of debris resulting from an F1 tornado that touched down in Wentworth, NC on May 6, 2022. As per the contract, you are required to respond to this NOTICE TO PROCEED within 24 hours of receipt of this notice. Please respond by contacting Yvonne Russell, Town Clerk & Finance Officer directly at 336-342-6288 upon receipt of this NOTICE to make necessary arrangements for beginning work under this Notice to Proceed. The Activating Entity desires the contractor to start debris removal on July 6, 2022. Please sign and date this original and return it by facsimile at 336-342-0322 or via scan to russell@townofwentworth.com.

As you know, your company is required to execute a payment and performance bond equal to 100% of the estimated cost of the debris removal services within 10 days of receipt of this NOTICE TO PROCEED. The estimated cost of debris removal for this activation is \$175,545. Please have this executed bond forwarded to my attention as required under the contract.

Pursuant to the contract, you are hereby instructed to submit a work plan to detail seven (7) and fourteen (14) days of projected work activity prior to beginning work in Activating Entity's jurisdiction. Please provide this plan no later than June 30, 2022 and be prepared to meet with Activating Entity personnel to discuss this plan and the services the Town expects to be provided to meet its needs in debris removal following this disaster. Please also keep in mind that Activating Entity may prioritize areas where your company shall perform specified activities.

Your company will have 180 days from the date of this Notice to Proceed to complete the debris removal services required under the contract. Additionally, all requirements set out in the contract and the Bid Specifications made a part thereof shall be complied with at all times throughout the project.

Your Activating Entity point of contact for this debris removal project is Dennis Paschal Jr., Mayor of the Town of Wentworth. He may be contacted at 336-342-6288 or dpaschal@townofwentworth.com, and is duly authorized to administer this contract for and in the name of Activating Entity. Any questions related to this activation should be directed to her.

**ACTIVATING ENTITY**

**CONTRACTOR**

\_\_\_\_\_

\_\_\_\_\_

R. Dennis Paschal Jr., Mayor

Chip Patterson, VP of Operations

6-17-2022

\_\_\_\_\_

Issued Date

Received Date

**Article III. OLD BUSINESS**

**B. Consideration of Budget Amendment No. 4 for FY 2021–2022 for Debris Removal**

Mayor Paschal made a MOTION, “We approve Budget Amendment No. 4 for FY 2021–2022 for Debris Removal.”

Councilmember Dennis Paschal III seconded the motion.

The Clerk asked for a vote by roll call.

Councilmembers Cheryl Moore, Dennis Paschal III, Mayor Dennis Paschal Jr., and Mayor Pro Tem Evelyn Conner voted in favor. The motion carried.

(Note: Budget Amendment No. 4 for FY 2021 – 2022 for Debris Removal is herein incorporated and made a part of these minutes.)

**TOWN OF WENTWORTH  
WENTWORTH, NORTH CAROLINA  
BUDGET AMENDMENT NO. 4  
FISCAL YEAR JULY 1, 2021 – JUNE 30, 2022**

**6/16/22**

**MEMORANDUM**

**To: Mayor and Town Council**  
**From: Yvonne Russell, Town Clerk & Budget-Finance Officer**  
**Date: March 16, 2022**  
**RE: Budget Amendment No. 4**

The fourth Budget Amendment for the year reflects an increase in General Fund Revenues and Expenditures for the costs of removing storm debris from the May 6, 2022 F1 tornado.

The attached Budget Amendment shows an *increase* in General Fund Revenues: Fund Balance Appropriated in the amount of \$100,000.00, a *decrease* in General Fund Expenditures: Miscellaneous Other Operating Costs in the amount of \$100,000.00, and an *increase* in General Fund Expenditures: Public Safety/ Storm Debris Removal in the amount of \$200,000.00.

**Amended Total General Fund Budget Dollars — \$1,065,850.00**

Recommended by:

\_\_\_\_\_

Yvonne Russell, Town Clerk & Budget-Finance Officer

Attachment: Details of Budget Amendment No. 4, FY 2021-2022

**TOWN OF WENTWORTH  
Budget Amendment No. 4  
Fiscal Year 2021 - 2022**

6/16/22

**SECTION 1 – General Fund**

General Fund Revenues:	Budget FY 2021-2022	Amendment No.3	Amendment No. 4
Sales and Use Tax	650,000	818,000	No Change
Utility Franchise Tax	110,000	No Change	No Change
Alcoholic Beverage Tax	11,000	No Change	No Change
Interest on Investments	350	No Change	No Change
Other Revenue	0.00	No Change	No Change
Rent	16,599	26,500	No Change
Fund Balance Appropriated	0.00	0.00	<b>+100,000</b>
<b>Total Estimated General Fund Revenues</b>	<b>787,949</b>	<b>965,850</b>	<b>1,065,850</b>

General Fund Expenditures:	Budget 2021 - 2022	Amendment No. 3	Amendment No. 4
<b>General Government</b>	<b>631,796</b>	<b>803,282</b>	<b>703,282</b>
<b>Public Health &amp; Safety</b>			
Animal Control	10,000	No Change	No Change
Law Enforcement	63,916.00	No Change	No Change
Law Enforcement Equip.	9,718	No Change	No Change
Storm Debris Removal	0	0	<b>200,000</b>
Misc. Public Health & Safety	13,913	No change	No Change
<b>Public Health &amp; Safety Total:</b>	<b>97,547</b>	<b>No Change</b>	<b>297,547</b>
<b>Cultural &amp; Recreational</b>	<b>44,021</b>	<b>No Change</b>	<b>No Change</b>
<b>Contingency Reserve</b>	<b>20,000.00</b>	<b>No Change</b>	<b>No Change</b>
<b>Economic Development</b>	<b>1,000.00</b>	<b>No Change</b>	<b>No change</b>
Transfer to Capital Reserve Fund for Recreation Grounds/Facilities	0	No Change	No Change
<b>Total Estimated General Fund Expenditures</b>	<b>787,949</b>	<b>965,850</b>	<b>1,065,850</b>

Approved by Council the 16<sup>th</sup> day of June, 2022.

\_\_\_\_\_  
R. Dennis Paschal, Jr.  
Mayor

Attest:

\_\_\_\_\_  
Yvonne Russell, NCCMC  
Town Clerk

TOWN OF WENTWORTH  
ANNUAL BUDGET ESTIMATES:  
REVENUES - EXPENDITURES  
FISCAL YEAR 2021-22  
GENERAL FUND

REVENUE	Budget	Amendment No 1	Amendment No 2	Amendment No 3	Amendment No 4
	2021 - 2022	2021 - 2022	2021 - 2022	2021 - 2022	2021 - 2022
<b>INCOME ACCOUNT</b>					
Sales and Use Tax	\$650,000.00	\$650,000.00	\$650,000.00	\$818,000.00	\$818,000.00
Utility Franchise Tax	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
Alcoholic Beverage Tax	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
Sale of Promotional Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest on Investments	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00
Sale of Town Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent	\$16,599.00	\$16,599.00	\$16,599.00	\$26,500.00	\$26,500.00
Transfer from Capital Reserve Fund for Recreation Grounds/Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Revenue Subtotal:</b>	<b>\$787,949.00</b>	<b>\$787,949.00</b>	<b>\$787,949.00</b>	<b>\$965,850.00</b>	<b>\$965,850.00</b>
Fund Balance Appropriation	\$0.00	\$0.00	\$50,000.00	\$0.00	<b>\$100,000.00</b>
<b>Total Estimated General Fund Revenues</b>	<b>\$787,949.00</b>	<b>\$787,949.00</b>	<b>\$837,949.00</b>	<b>\$965,850.00</b>	<b>\$1,065,850.00</b>

<b>Total Estimated General Fund Expenditures</b>	<b>\$787,949.00</b>	<b>\$787,949.00</b>	<b>\$837,949.00</b>	<b>\$965,850.00</b>	<b>\$1,065,850.00</b>
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TOWN OF WENTWORTH  
ANNUAL BUDGET ESTIMATES:  
REVENUES - EXPENDITURES  
FISCAL YEAR 2021-22  
GENERAL FUND

Object of Expenditures	Budget	Amendment No. 1	Amendment No. 2	Amendment No.3	Amendment No.4
	2021 - 2022	2021 - 2022	2021 - 2022	2021 - 2022	2021 - 2022
<b>GENERAL GOVERNMENT:</b>					
<b>Capital Outlay</b>					
Office Furniture/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Improvements	\$30,000.00	\$57,000.00	\$123,000.00	\$137,250.00	\$137,250.00
Debt Service	\$93,531.00	\$93,531.00	\$93,531.00	\$93,531.00	\$93,531.00
Transfer to Capital Proj Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal:</b>	<b>\$123,531.00</b>	<b>\$150,531.00</b>	<b>\$216,531.00</b>	<b>\$230,781.00</b>	<b>\$230,781.00</b>
<b>Personnel Costs</b>					
Bond Insurance	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
Disability Insurance	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Medical Insurance	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
Workman's Comp Insurance	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Gross Salaries	\$116,100.00	\$116,100.00	\$116,100.00	\$116,100.00	\$116,100.00
Employer Taxes (FICA)	\$16,100.00	\$16,100.00	\$16,100.00	\$16,100.00	\$16,100.00
Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payroll Services	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00
Retirement	\$5,727.00	\$5,727.00	\$5,727.00	\$5,727.00	\$5,727.00
Longevity	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00
<b>Subtotal:</b>	<b>\$161,242.00</b>	<b>\$161,242.00</b>	<b>\$161,242.00</b>	<b>\$161,242.00</b>	<b>\$161,242.00</b>
<b>Travel</b>					
Lodging/Meals/Mileage	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Schools/Conference Fees	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Subtotal:</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>PAGE 2 -- SUBTOTAL:</b>	<b>\$294,773.00</b>	<b>\$321,773.00</b>	<b>\$387,773.00</b>	<b>\$402,023.00</b>	<b>\$402,023.00</b>

TOWN OF WENTWORTH  
ANNUAL BUDGET ESTIMATES:  
REVENUES - EXPENDITURES  
FISCAL YEAR 2021-22  
GENERAL FUND

Object of Expenditures	Budget 2021-2022	Amendment No. 1 2021-2022	Amendment No. 2 2021-2022	Amendment No. 3 2021-2022	Amendment No. 4 2021-2022
<b>GENERAL GOVERNMENT:</b>					
<b>Other Operating Costs</b>					
<b>Administration:</b>					
Mayor / Council	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Miscellaneous	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Advertising	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Bank Charges	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Dues/Membership Fees	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Equipment Leases/Service	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
Miscellaneous OOC	\$102,339.00	\$54,628.00	\$31,763.00	\$140,334.00	<b>\$40,334.00</b>
<b>Office:</b>					
Office Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Postage	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
<b>Professional Services:</b>					
Attorney Fees	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Accounting Audit Fees	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00
Board of Elections	\$5,000.00	\$5,205.00	\$5,205.00	\$5,205.00	\$5,205.00
Other Professional Services	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Planning & Zoning	\$55,950.00	\$55,950.00	\$55,950.00	\$55,950.00	\$55,950.00
Publications	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
<b>Technology Services:</b>					
Computer/ Software Support	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Internet Service	\$2,620.00	\$2,620.00	\$2,620.00	\$0.00	\$0.00
Phone/Internet/TV Service	\$2,600.00	\$2,600.00	\$2,600.00	\$7,300.00	\$7,300.00
Website Hosting	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>Town Property</b>					
Insurance	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
Maintenance	\$40,720.00	\$58,220.00	\$58,220.00	\$61,220.00	\$61,220.00
Utilities	\$36,400.00	\$36,400.00	\$36,400.00	\$36,400.00	\$36,400.00
<b>O.O.C. Subtotal:</b>	<b>\$340,029.00</b>	<b>\$310,023.00</b>	<b>\$287,608.00</b>	<b>\$401,259.00</b>	<b>\$301,259.00</b>
<b>PAGE 3 -- SUBTOTAL:</b>	<b>\$340,029.00</b>	<b>\$310,023.00</b>	<b>\$287,608.00</b>	<b>\$401,259.00</b>	<b>\$301,259.00</b>

TOWN OF WENTWORTH  
ANNUAL BUDGET ESTIMATES:  
REVENUES - EXPENDITURES  
FISCAL YEAR 2021-22  
GENERAL FUND

Object of Expenditure	Budget 2021-2022	Amendment No. 1 2021-2022	Amendment No. 2 2021-2022	Amendment No. 3 2021-2022	Amendment No. 4 2021-2022
<b>General Government Total:</b>	<b>\$634,802.00</b>	<b>\$631,796.00</b>	<b>\$675,381.00</b>	<b>\$803,282.00</b>	<b>\$703,282.00</b>
<b>PUBLIC SAFETY</b>					
Animal Control	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Law Enforcement	\$63,916.00	\$63,916.00	\$63,916.00	\$63,916.00	\$63,916.00
Law Enforcement Equipment	\$9,718.00	\$9,718.00	\$9,718.00	\$9,718.00	\$9,718.00
<b>Storm Debris Removal</b>					<b>\$200,000.00</b>
Miscellaneous	\$13,913.00	\$13,913.00	\$13,913.00	\$13,913.00	\$13,913.00
<i>ReDirections</i>	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
SADD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NC Highway Patrol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Code Red	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00
Committee of 100 (Food Drive)	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
CrimeStoppers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project SAFE Rockingham Co	\$783.00	\$783.00	\$783.00	\$783.00	\$783.00
Help Inc: Center Against Violence	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Rockingham United	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
World Changers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal:</b>	<b>\$97,547.00</b>	<b>\$97,547.00</b>	<b>\$97,547.00</b>	<b>\$97,547.00</b>	<b>\$297,547.00</b>
<b>CULTURAL &amp; RECREATIONAL</b>					
Special Events	\$8,000.00	\$11,006.00	\$17,421.00	\$17,421.00	\$17,421.00
Appearance Committee	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Historical Committee	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Recreation Committee	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Fine Arts Festival Assoc. (FAFA)	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Friends of Chinqua Penn Trail	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
MARC	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
RCHS Band Boosters	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
RCMS Band	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
RCHS Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rockingham Co Arts Council	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Wentworth PTA Ball Program	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal:</b>	<b>\$34,600.00</b>	<b>\$37,606.00</b>	<b>\$44,021.00</b>	<b>\$44,021.00</b>	<b>\$44,021.00</b>

TOWN OF WENTWORTH  
ANNUAL BUDGET ESTIMATES:  
REVENUES - EXPENDITURES  
FISCAL YEAR 2021-22

Object of Expenditure	Budget 2021 - 2022	Amendment No. 1 2021 - 2022	Amendment No. 2 2021 - 2022	Amendment No. 3 2021 - 2022	Amendment No. 4 2021 - 2022
CONTINGENCY RESERVE					
<b>Subtotal:</b>	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
ECONOMIC DEVELOPMENT					
<b>Subtotal:</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Transfer - CRF for Recreation Grounds/Facilities					
<b>Subtotal:</b>	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
<b>TOTAL EXPENDITURES:</b>	<b>\$787,949.00</b>	<b>\$787,949.00</b>	<b>\$837,949.00</b>	<b>\$965,850.00</b>	<b>\$1,065,850.00</b>

**Article IV. ADJOURN**

Mayor Paschal made a **MOTION**, “*We adjourn*”.

Mayor Pro Tem Conner seconded the motion. The **Clerk** asked for a vote by roll call.

Councilmembers Cheryl Moore, Dennis Paschal III, Mayor Dennis Paschal Jr., and Mayor Pro Tem Evelyn Conner voted in favor. The meeting adjourned.

Respectfully Submitted By:

\_\_\_\_\_  
Yvonne Russell, NCCMC  
Town Clerk

Approved By:

\_\_\_\_\_  
Dennis Paschal, Jr.  
Mayor