

MINUTES
WENTWORTH TOWN COUNCIL
MARCH 7, 2023
7:00 pm
Wentworth Town Hall
124 Peach Tree Road, Wentworth NC

The Wentworth Town Council held their regularly scheduled monthly meeting at the Wentworth Town Hall, on Tuesday, March 7, 2023, at 7:00pm.

Council Members Present: Mayor Dennis Paschal Jr., Cheryl Moore, Dennis Paschal III, Daryl Crowder

Council Members Absent: Mayor Pro Tem Evelyn Conner
A quorum was met.

Staff Present: Yvonne Russell, Town Clerk / Finance Officer
Hunter Wilson, Accounting Clerk/ Deputy Clerk

Others Present: Ellis Martin, Attorney, Fox Rothschild LLP – Town of Wentworth
Rockingham Update - Media

Article I. CALL TO ORDER

Mayor Dennis Paschal Jr. called the meeting to order.

Article II. INVOCATION

Mayor Paschal gave the invocation.

Article III. APPROVAL OF TOWN COUNCIL AGENDA

- A. Requests and Petitions of Citizens
- B. Approve/ Amend Agenda

Mayor Paschal made a **MOTION**, *“We approve the agenda as written.”*

Councilmember Daryl Crowder seconded the motion. All voted in favor and the motion carried.

Article IV. APPROVAL OF MINUTES

- A. Town Council Meeting – February 7, 2023

Mayor Paschal made a **MOTION**, *“The minutes be approved as written”*.

Councilmember Dennis Paschal III seconded the motion. All voted in favor and the motion carried.

Article V. OLD BUSINESS

There was no old business.

Article VI. NEW BUSINESS

A. Funding Requests

1. Rockingham County Arts Council - \$8,500 (Tony McGee)

Tony McGee presented the funding request to Council. The Arts Council is asking for \$8,500 to assist with construction costs of the 'Arts in Healing Trail' in Wentworth on Cherokee Camp Rd. They have contributing funds from other arts programs as well. The trail will be approximately ¼ of a mile, and will start at the Fine Arts Festival Association property, then loop around to the north and toward the Sheriff's Department facility on Cherokee Camp Rd. There will be outdoor art placed along the trail.

Mayor Paschal thanked Mr. McGee and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI. NEW BUSINESS

A. Funding Requests

2. Museum & Archives of Rockingham County (MARC) - \$12,000 (Coy Jacob Idol)

Coy Jacob Idol, Executive Director, presented the funding request to Council. The MARC is requesting \$12,000 in funds; \$9,000 would be used for general operating costs and \$3,000 would be used for programs.

Councilmember Crowder asked how many are employed at the MARC.

Mr. Idol said he is the only paid employee, but they have several volunteers.

Councilmember Paschal asked Mr. Idol to talk about some of the programs at the MARC.

Mr. Idol listed the Civil Rights Trail marker and exhibit regarding the 1971 Supreme Court Case Griggs vs. Duke Power, Genealogy Workshops, and Christmas at Wright Tavern. He said this year's theme is education. They will be welcoming back school groups for tours.

Mayor Paschal asked about the Bateau display. Mr. Idol said it will stay and they plan to install a mural.

There were no further questions. **Mayor Paschal** thanked Mr. Idol and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI.

NEW BUSINESS

A. Funding Requests

3. Fine Arts Festival Association (FAFA) - \$2,800 (Debbie Moore)

Debbie Moore presented the request for \$2,800 to help with costs of FAFA's Aww Shucks Oyster Roast, the 79th Annual Arts Festival at Rockingham County Community College, and continued improvements to the FAFA facility on Cherokee Camp Road in Wentworth.

Mayor Paschal thanked Ms. Moore and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI.

NEW BUSINESS

A. Funding Requests

4. Countywide Food Drive - \$500 (Neil Jacques)

Neil Jacques presented the request for \$500. Mr. Jacques noted this will be the 13th year of the Countywide Food Drive. They received \$16,000+ in food and monetary donations last year, and they hope to surpass that amount this year. The food drive supports and helps to supply the local organizations that feed needy families.

Mayor Paschal thanked Mr. Jacques and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI.

NEW BUSINESS

A. Funding Requests

5. Project Safe Rockingham County - \$782.25

No one was present to present the funding request for Project Safe. The request is the same as the past several years.

Article VI.

NEW BUSINESS

A. Funding Requests

6. Help, Inc: Center Against Violence - \$10,000/year for 5 years (Mary Jane Webb)

Debbie Moore and **Mary Jane Webb** presented the funding request. They thanked Council for their past support. They also informed Council that there is now a doctor on staff at their new facility on Cherokee Camp Rd. Having a doctor on staff means families will not have to be transported to a hospital to have exams done, and young children will not have to be transported all the way to Brenner's Children Hospital in Winston-Salem.

Ms. Webb emphasized how important it is that their facility is in Wentworth near other County Government facilities.

Councilmember Cheryl Moore asked about the New Beginnings store that Help Inc. opened in Eden and Reidsville several years ago.

Ms. Webb explained that the stores will be closed so they can focus all of their attention on their work with families at the new facility.

Mayor Paschal thanked Ms. Moore and Ms. Webb, and he noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI. NEW BUSINESS

A. Funding Requests

7. ReDirections of Rockingham Co. - \$2,458 (Alexey Ferrell)

Alexey Ferrell presented the request. This year ReDirections is asking for \$2,458 to cover the cost of materials. Someone from RCHS staff will administer the program to the students.

Mayor Paschal thanked Ms. Ferrell and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI. NEW BUSINESS

A. Funding Requests

8. Rockingham County Sheriff's Office - \$6,228.89 (Sheriff Sam Page)

Sheriff Sam Page presented the request. The Sheriff is requesting \$6,228.89 for a Tactical Remote Visualization Robot and a Dell Latitude Rugged computer for the Wentworth Deputy.

The remote robot would be utilized by the Sheriff's Office and Special Response Team in volatile emergency situations involving threatened use of weapons, active shooters, barricaded subjects, or any other situation that poses a direct threat to responding personnel. It will not be armed. It is used as a visual aid.

Mayor Paschal thanked Sheriff Page and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI. NEW BUSINESS

A. Funding Requests

9. PTO of the Griffins - \$1,302.13 (Angela Van Hook)

PTO of the Griffins is the parent/ teacher organization for the Rockingham County Early College High School at RCC.

Angela Van Hook is a member of the PTO and presented the funding request. They are requesting \$1,302.13 to improve the area where they hold their Lemonade on the Lawn event that is open to students and the entire community. With the funds they would like to purchase cement planters and planting materials. In the future, the students will hold fundraising events to pay for new plants.

Mayor Paschal thanked Ms. Van Hook and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI. NEW BUSINESS
A. Funding Requests

10. Wentworth PTA Ball Program - \$15,000 (Justin Deal)

Justin Deal presented the request. The Wentworth PTA Ball Program is asking for \$15,000 to assist with the purchase of uniforms. They are requesting more funds than in previous years because their program has grown exponentially. Mr. Deal said they have the largest program in Rockingham County, with an operating cost of approximately \$50,000 per year.

Councilmember Paschal asked if the program makes money from concessions.

Mr. Deal said they do not have a concession stand, but Downtown Dogs sells hot dogs and the program gets a small commission.

Mayor Paschal asked how much money do the registration fees bring in. **Mr. Deal** did not have that figure.

Mayor Paschal thanked Mr. Deal and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI. NEW BUSINESS
A. Funding Requests

11. Rockingham County Middle School Band - \$5,500 (Brian Otter)

Brian Otter, Band Director, presented the funding request. He is asking for \$5,500 to purchase a new tuba and bass clarinet. The instruments they currently have are 20 and 35 years old.

Mayor Paschal thanked Mr. Otter and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI. NEW BUSINESS
A. Funding Requests

12. Rockingham County High School Band - \$5,500 (Eli Wright)

Mr. Otter informed Council that Eli Wright, Director of the Rockingham County High School Band could not be here tonight. He said, "He's a first year teacher and he went through the middle school and the high school, and then went to Western. He's a brand new graduate and he calls this his dream job to come back here."

Mr. Wright is requesting funds for a new tuba and bass clarinet.

Mayor Paschal thanked Mr. Otter and noted Council will consider the request during their budget work sessions for fiscal year 2023-2024.

Article VI.

NEW BUSINESS

B. Wentworth Consolidated School Gym Asbestos and Lead Paint Abatement

Mayor Paschal reviewed quotes for asbestos and lead paint abatement in the gym at the Wentworth Consolidated School. The lowest bid was from First Call in the amount of \$40,374.04. Stonewall Construction quoted management of the abatement at \$21,201.69 to oversee the abatement, provide a dumpster on site, provide scaffolding, demo the existing sinks, toilets and partitions in the front restrooms, and demo both basketball goals to save for future use.

Architect Jeff Johnson recommends Stonewall Construction for management of the abatement. He also recommends including a contingency of \$25,000 in the contract with First Call in case they run into some unforeseen issues.

Councilmember Paschal asked what funds the Town would use to pay for the project.

Ms. Russell, Town Clerk & Finance Officer explained that the project will be funded with a grant from the State Capital Infrastructure Fund. The Town has received two of these grants over the past two years, in the amount of \$250,000 each.

Councilmember Paschal asked if the quote covers the basement area under the gym.

Mayor Paschal said no. He explained, "In a crawl space underneath they have asbestos on pipes that are under the two restrooms down there but that's sectioned off and is not where anybody would have to go. It's not something we have to deal with right now."

Mayor Paschal made a **MOTION**, *"We go with the \$40,374.04 quote for the asbestos abatement in the gym and also that we approve the \$21,201.69 for Stonewall Construction to manage the abatement process and do some basic demolition to allow the abatement process to proceed, and the \$25,000 contingency in case First Call runs into issues."*

Councilmember Moore seconded the motion. All voted in favor and the motion carried.

(Note: The quotes for asbestos and lead paint removal, as well as management of the process, are herein incorporated and made a part of these minutes.)

From: Jeff Johnson <jjohnson@awck.com>
Sent: Monday, February 27, 2023 2:07 PM
To: Dennis Paschal
Cc: Yvonne Russell
Subject: Asbestos and lead
Attachments: JOB-15024. 591 NC Hwy 65. Lead. Stonewall - Abatemaster.pdf;
STONEWALL_WENTWORTH_FINAL_DRAFT_CON - First Call.pdf; Wentworth School -
Demo Management of Abatement Proposal - Stonewall.doc

Flag Status: Flagged

Dennis,

Attached are proposals for lead and asbestos abatement for the gym at Wentworth School. This does not include the lower level lead and asbestos in the lower level. This is the minimal we can get by with at this time to enable general contractors to be able to work safely in renovating the main gym and restrooms. This also does not include installation of new windows or doors.

The proposal from Abatemasters and First Call were submitted fairly quickly. A third contractor has yet to respond.

I am most familiar with Abatemasters but Josh has worked with both of them over the years. The difference in cost (Abatemaster \$103,237.15 and First Call \$40,374.04) is substantial. If you choose to go with First Call, I recommend having a contingency set aside in case they discover they have missed something major.

Also attached is a proposal from Stonewall Construction to manage the abatement process and to do some basic demolition to allow for the abatement process to proceed. They would also provide the scaffolding for both companies. Stonewall's proposal for this service is \$21,201.69 seems very reasonable to me. After the completion of the demo and abatement then door installation should be able to begin as soon as the doors are on site. Installation by either the door supplier or by Stonewall would seem the best solution. Window installation could also begin at this time.

Jeff Johnson, AIA, NCARB
Alley, Williams, Carmen & King, Inc.
P.O. Box 1179
Burlington, NC 27216
Ph: 336/226-5534
Email: jjohnson@awck.com



Abatemaster

6022 Old US Hwy 52
Lexington, NC 27295
336-731-4396

February 8, 2023

Josh Guy
Stonewall Construction

Phone: 336-213-1727
Email: joshg@teamstonewall.com

Proposal for JOB-15024

Estimator: Greg Hazelwood – 336-906-3634
Salesperson: N/A

591 NC Hwy 65
Reidsville, NC 27320

Project Description: • Lead - RRP Method of Removal
Project Price: • \$103,237.15

Scope of Work:

To remove & dispose of lead containing materials as specified below:

- Gym (Photos Next Page)
 - All doors, windows, trim, ceilings in the bathrooms, foyer, & locker rooms.
 - All lead-based paint on the stairs. Stairs will be sand blasted.

Stonewall Construction is responsible for "pack out/move out" of any contents in the affected areas prior to Abatemaster, LLC. mobilization on the job site; this includes removing all items in the abatement areas, shutting off HVAC system for the duration of the abatement, capping plumbing, & making electrical safe where necessary.

All work will be done with certified RRP Lead Workers under the supervisor of an RRP Lead Supervisor. All work to be performed within negative pressure containment. No replacement materials are included in the price. Third Party Company to perform final PCM air clearance testing; this is included in proposal pricing. A waste manifest will be provided as proof of proper disposal of asbestos containing materials.

Occasionally, our sampling and scope of work does not capture the entire project; for example, we may not find a sub-floor or multiple layers during the sampling process. Abatemaster, LLC reserves the right, should any unforeseen circumstances arise during the abatement process, to stop the abatement mobilization, and notify the parties involved immediately. In these type instances, we will bring this to the customers attention and discuss a fair go-forward plan. Additional rates may apply if scope of work changes and will be added to final pricing.



The following terms and conditions apply:

1. These terms and conditions are incorporated by reference into the contract and the authorization to perform services and direction and assignment of payment between Abatemaster, LLC and the owner as if fully referenced therein.
2. Abatemaster, LLC's price will remain in effect for thirty (30) days and is contingent upon the following conditions: a) regulations governing abatement, asbestos, asbestos abatement, and demolition remain in effect without any change, and b) disposal requirements effecting asbestos and demolition do not change.
3. The owner and/or representative of the owner will be responsible for a) providing access to water, b) providing access to electricity, and c) providing uninterrupted path of access to the work area and staging area for vehicles, materials and equipment of sufficient size.
4. Abatemaster, LLC will not schedule work until it receives the signed contract from the owner and/or the owner's representative.
5. You agree to pay Abatemaster, LLC as set forth in the Scope of Work subject to change orders. Prices for additional work and/or work not anticipated by Abatemaster, LLC based on its inspection of the property, shall be calculated according to Abatemaster, LLC's customary charges. In the event that Abatemaster, LLC mobilizes its crew to the property and is unable to begin its scope of work as originally scheduled due to no fault of Abatemaster, LLC, then you agree to pay a mobilization fee of \$1,000 to Abatemaster, LLC, which is in addition to your other agreements to pay Abatemaster, LLC as set forth herein. Payment shall be made at the time services are rendered and not later than thirty (30) days from the time services are rendered. All past due balance(s) shall accrue interest at the rate of 1.5% per month or the maximum amount allowed by law. If Abatemaster, LLC employs an attorney to collect sums owing under the contract, owner and/or owner's authorized representative will be liable for reasonable attorney's fees, which is considered a reciprocal attorney's fee provision.

6. Owner and/or owner's authorized representative hereby acknowledges responsibility for making full and timely payment for all services performed and expenses incurred by Abatemaster, LLC pursuant to the contract, these terms and conditions and authorization to perform services and direction and assignment of payment. In the event that any of the services performed by Abatemaster, LLC are covered by any policy(ies) of insurance, then Owner and/or owner's authorized representative also agrees and hereby irrevocably assigns all insurance proceeds to Abatemaster, LLC and authorizes Abatemaster, LLC to act as the agent of owner and/or owner's authorized representative for the collection of, and to receive payment from, any insurance company liable to owner for Abatemaster, LLC's scope of work. Further, in the event that owner and/or owner's authorized agent receives insurance proceeds for Abatemaster, LLC's scope of work, owner and/or owner's authorized agent agrees to hold in trust for Abatemaster, LLC and to pay over immediately such proceeds to Abatemaster, LLC, regardless of whether a final statement for services rendered has been submitted by Abatemaster, LLC to owner and/or owner's authorized agent. Owner and/or owner's authorized agent further agrees to pay any deductible under such policies of insurance. However, the existence or non-existence of any insurance coverage shall not release the owner and/or owner's authorized agent from responsibility from full payment for all services performed and expenses incurred by Abatemaster, LLC, and owner and/or owner's authorized agent agrees that Abatemaster, LLC is not obligated to seek collection of any sums which may be due from any insurance company before demanding and receiving payment of such sums by owner and/or owner's authorized agent.

7. In the event any provision of the contract shall be held to be invalid, void or otherwise unenforceable, such holding shall not affect the enforceability of the remaining provisions of the contract.

8. The parties to the contract may without invalidating the contract, order extra and/or additional work, deletions, or other modifications to the contract that may increase or decrease the cost of work ("Change Order"). A Change Order shall be effective if communicated by e-mail provided that the recipient approves. In the event the Change Order is not documented in writing, then the party requesting the Change Order is entitled to an equitable adjustment so long as the party requesting the Change Order provides timely notice of the conditions necessitating the change.

9. The contract and these terms and conditions are governed by the laws of North Carolina and Guilford County will be the sole and exclusive venue for any legal action.

10. If Abatemaster, LLC is paid in full and on time, then Abatemaster, LLC warrants its work against all deficiencies and defects in materials and/or workmanship for a period of one (1) year from the date of completion of Abatemaster, LLC's work or for the period required by contract, whichever is longer, and agrees to satisfy and correct such deficiencies or defects without cost to the owner and/or the owner's authorized representative.

11. Abatemaster, LLC shall perform its scope of work in a good and workmanlike manner in accordance with the contract and these terms and conditions. The owner and/or the owner's authorized representative shall cooperate with Abatemaster, LLC in scheduling and performing the work to avoid conflict or interference with or delay in Abatemaster, LLC's scope of work.

12. Prior to the start of Abatemaster, LLC's scope of work, Abatemaster, LLC has procured and maintains in force for the duration of Abatemaster, LLC's scope of work, worker's compensation insurance and comprehensive general liability insurance including but not limited to vehicle liability and collision and asbestos exposures.

13. Due to the nature of the removal process, some damages can be expected, including but not limited to, the walls, floors, paint, wall coverings, carpet, and tile from tape adhesive and water. Abatemaster, LLC will take reasonably necessary precautions, but the owner and/or the owner's authorized representative is responsible for repairing any damage(s) due to the removal activity(ies) and/or preventing damage to property of owner and/or owner's authorized representative.

14. Abatemaster, LLC agrees to indemnify and hold harmless owner and/or owner's authorized representative from any claims, losses, expenses, fees (including attorney's fees), costs and judgments that may be assessed against owner and/or owner's authorized representative that result from the negligent acts or omissions of Abatemaster, LLC.

15. Notwithstanding the provisions of section 13 of these terms and conditions, Abatemaster, LLC's liability arising out of the contract and these terms and conditions shall be limited to the amount that owner and/or owner's authorized agent paid to Abatemaster, LLC, and in no event shall Abatemaster, LLC be liable for punitive damages, or for other special, indirect, or consequential damages (including but not limited to loss of profit or loss of goodwill), suffered by the complaining party under the contract and these terms and conditions, whether in contract or tort, even if advised of the possibility of such damages.

To Abatemaster, LLC.: Sign and return in order to proceed with work as described in this proposal.

DATE _____

AUTHORIZED SIGNATURE FOR OWNER



First Call Cleaning & Restoration

Client: Stonewall - Wentworth
Property: 591 NC-65
Wentworth, NC 27320

Operator: JEREMY

Estimator: Jeremy Mentley Business: (336) 380-0082
Position: Emergency Service Manager
Company: First Call Cleaning & Restoration, INC
Business: 3205 NC HWY 62 N
Burlington, NC 27217

Type of Estimate: Hazardous Material Remediation
Date Entered: 2/1/2023 Date Assigned:

Price List: NCGR8X_FEB23
Labor Efficiency: Restoration/Service/Remodel
Estimate: STONEWALL_WENTWORTH
File Number: 23-0072-ENV

Thank you for choosing First Call Cleaning and Restoration Inc. for your mitigation & repair needs. Listed below you will find an estimate of the work necessary to mitigate and repair the above mentioned property using materials and workmanship of like kind and quality at rates which are reasonable and customary for the local market. The line item pricing in this estimate does not represent the actual cost of goods or services. Pricing for this project is based on the entire scope of work and may change subsequent to any modifications of the scope, quality or scheduling constraints. Any change to this original estimate including but not limited to material upgrades, code requirements, and hidden or unforeseen damages will be included in a separate estimate unless otherwise noted. First Call Cleaning and Restoration Inc. is a full-service restoration contractor specializing in residential property mitigation, content cleaning, damage repair services and Remodeling for 30 years.

***** A 4% fee will be added for debit/credit card payments. *****

Please see the line item notes for abatement scope-of-work.

Window openings will be sealed with poly by the abatement team once they are removed. We can coordinate and price a board-up of these window openings if necessary.

Scaffolding for the stair well abatement to be supplied by the GC. We can price for scaffolding if necessary.

Contents in the back rooms will need to be removed prior to abatement. We can price content manipulation or storage if necessary



First Call Cleaning & Restoration

STONEWALL_WENTWORTH

STONEWALL_WENTWORTH

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
1. Commercial Supervision / Project Management - per hour	16.00 HR	0.00	74.44	0.00	1,191.04
2. Hazardous Material Remediation (Bid Item)	1.00 EA	0.00	39,156.00	0.00	39,156.00

Asbestos & Lead Abatement scope of work is limited to following:

Front Entry Way

- o Scape loose and flaking Lead Containing Paint on the walls.
- o Encapsulate the walls with LBC.
- o Demolish the plaster ceiling.
- o Removal of 2 windows. (Window openings to be sealed with poly -- we can coordinate board-up if needed.)
- o Removal door and window trim.

Front Bathrooms

- o Scape loose and flaking paint on the walls and ceilings.
- o Encapsulate the walls and ceilings with LBC.
- o Remove the ceramic tile.
- o Remove door and window trim.

GYM

- o Remove all wood door, window, and wall trim.
- o Removal of 13 windows. (Window openings to be sealed with poly -- we can coordinate board-up if needed.)

1st Stairwell

Scaffolding to be provided by GC. Pricing can be adjusted if the abatement team is to supply scaffolding.

- o Scrape loose and flaking paint from the walls and ceilings.
- o Encapsulate walls and ceilings with LBC.

Back Rooms

(Contents in the back room will need to be removed prior to abatement. We can price content manipulation or storage if necessary)

- o Removal of 4 windows. (Window openings to be sealed with poly -- we can coordinate board-up if needed.)
- o Scrape loose and flaking paint from the walls and ceiling.

Total: STONEWALL_WENTWORTH				0.00	40,347.04
Line Item Totals: STONEWALL_WENTWORTH				0.00	40,347.04



First Call Cleaning & Restoration

Summary

Line Item Total	40,347.04
Replacement Cost Value	\$40,347.04
Net Claim	\$40,347.04

Jeremy Mentley
Emergency Service Manager



First Call Cleaning & Restoration

Recap of Taxes

Line Items	Material Sales Tax (6.75%)	Laundry & D/C Tax (6.75%)	Manuf. Home Tax (4.75%)	Storage Rental Tax (6.75%)	Local Food Tax (2%)
	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00



First Call Cleaning & Restoration

Recap by Room

Estimate: STONEWALL_WENTWORTH	40,347.04	100.00%
Subtotal of Areas	40,347.04	100.00%
Total	40,347.04	100.00%



First Call Cleaning & Restoration

Recap by Category

Items	Total	%
HAZARDOUS MATERIAL REMEDIATION	39,156.00	97.05%
LABOR ONLY	1,191.04	2.95%
Subtotal	40,347.04	100.00%

"Upon acceptance of this document, please verify you have read and accepted all information and authorization forms pertaining to any and all repairs done by First Call Cleaning & Restoration, Inc. Any customer of First Call Cleaning & Restoration is responsible for any costs of collection including reasonable attorney's fees necessary to collect any delinquent account(s). For purposes of this estimate, a delinquent account is one that has been outstanding for thirty (30) days."

This is only an Estimate, an approximation, prediction, or projection of a quantity based on experience and/or information available at the time, with the recognition that other pertinent facts are unclear or unknown. Final price may change if there are any variances or unforeseen changes from this scope of work.

*** A 4% fee will be added for debit/credit card payments. ***

Customer Signature: _____
Date: _____



February 21st, 2023
Wentworth Historical School
Attention: Town Team

Subject: Lead & Asbestos Removal Abatement

Team,

Thanks for the opportunity to serve you with this information. Please find our scope of work and pricing for your consideration. If any task needs to be completed other than items/breakdown below, then it will be considered an AWR (Additional Work Request).

SCOPE OF WORK

Project 1 – Abatement Management

• Project management of abatement team – (80) Hrs.	\$6,000.00
• Dumpster on site for demo (4 Loads)	\$3,500.00
• Scaffolding rental (2 weeks)	\$2,355.51
• Demo of all bleachers	\$3,577.64
• Demo of existing sinks, toilets & partitions in front restrooms	\$944.21
• Demo of both basketball goals and save for future use - possibly	\$1,355.74

Total - \$17,733.10

P&O @ 12% - \$2,127.97

Complete Total - \$19,861.07

Tax @ 6.75% - \$1,340.62

Complete Above Total - \$21,201.69

Items To Consider

- 1.) Adding some type of Allowances for unforeseen
- 2.) Using the existing power & restrooms for workers to save money.

Accepted By: _____ Date: _____

Thanks again for the opportunity to help out in any way we can. I'm looking forward to working with you all again. If you have any questions, please feel free to contact me.

Sincerely,
Joshua Guy
Stonewall Construction Services
336-213-1727

Phone 336/221.9170 • Fax 336/221.9171 • 3032-A Rock Hill Road, Suite 300, Burlington, NC 27215
www.stonewallconstructionservices.com

Article VI.

NEW BUSINESS

C. Wentworth Park Playground Sunshades

Ms. Russell reviewed quotes from USA Shade for playground sunshades. The system quoted consists of four (4) structures; one over the jungle gym area, one over each set of swing sets, and one over the ten spin merry-go-round. The total cost for all four structures, depending on which type of structure you go with, would be approximately \$56,246 - \$64,334.

Councilmember Paschal asked if Mr. Huffman had given any indication of lifespan for the fabric shades.

Ms. Russell said he did not. She noted a section in the attached quote that listed the structural warranty (steel posts) for 10 years and the fabric sunshade for a 10 year limited warranty.

Ms. Russell said she would ask Mr. Huffman about the approximate lifespan of the equipment.

Councilmember Paschal III said, “This is good information to have but part of me is thinking that the expense for this might be better used for additional playground equipment or additional things in the park, depending on what the lifespan is.”

Mayor Paschal asked how much the park shelter cost to build.

Ms. Russell said she did not know because the cost was included with the overall construction of the park.

Mayor Paschal asked Ms. Russell to contact Jack Huffman and find out what the general lifespan of the shade system is, and also to find out the construction cost of the park shelter.

Article VI.

NEW BUSINESS

D. Nixon Power Services Quote for Town Hall Generator

Ms. Russell explained that after the last inspection of the generator by Nixon Power Services, she was informed that it was time to replace several parts within the generator. The proposed cost is \$2,308.20.

Councilmember Paschal III made a **MOTION**, “We accept the proposal from Nixon Power Services to service the generator at Town Hall for \$2,308.20.”

Councilmember Crowder seconded the motion. All voted in favor and the motion carried.

(Note: The proposal from Nixon Power Services is herein incorporated and made a part of these minutes.)



SERVICE PROPOSAL

Date: Mar 02, 2023

Customer Reference #:RD030223PA 17380

Urgency: Recommended

Equipment:
KOHLER
100RZG
2253474

Attn: Yvonne Russell
yrussell@townofwentworth.com

Alt Side ID: Town of Wentworth

Address: 1429367 Town of Wentworth
Town of Wentworth
124 Peach Tree Road
Reidsville, NC, 27320

Recommended by: Joshua Ten Kate

W/O:

Nixon Power Services is pleased to offer a proposal for the following:

Due to age recommend replacing battery and performing coolant system service. Remove and replaces hoses, clamps, battery, thermostat and gasket, spark plugs and wires, air filter, and coolant. Technician to test unit and verify proper operation.

Description	Cost per item/hour	Quantity	Total
Labor	\$166.00	6.00	\$996.00
Travel	\$166.00	1.00	\$166.00
Battery	\$156.99	1.00	\$156.99
Belt, Fan	\$68.78	1.00	\$68.78
Coolant	\$27.38	6.00	\$164.28
Hose, Upper Radiator	\$27.32	1.00	\$27.32
Clamp, hose	\$2.66	2.00	\$5.32
Clamp, hose	\$2.74	2.00	\$5.48
Hose, Lower Radiator	\$194.08	1.00	\$194.08
5/8" Silicone hose	\$7.16	10.00	\$71.60
Thermostat	\$25.12	1.00	\$25.12
O-ring, water sensor tube	\$1.34	1.00	\$1.34
Plug, Spark	\$6.14	8.00	\$49.12
Air Filter	\$53.52	1.00	\$53.52
Mileage	\$2.75	50.00	\$137.50
Fuel Surcharge	\$25.00	1.00	\$25.00
Freight	\$50.00	1.00	\$50.00
Tech Fee	\$30.00	1.00	\$30.00
Environmental/Shop Supplies	\$80.75	1.00	\$80.75
Total (Plus Applicable Taxes)			\$2,308.20

- Nashville, TN
 - Blountville, TN
 - Louisville, KY
 - Atlanta, GA
 - Birmingham, AL
 - Charlotte, NC
 - Raleigh, NC
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Article VI. **NEW BUSINESS**

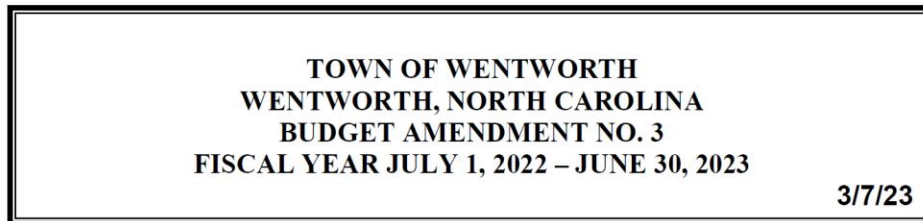
E. Budget Amendment No. 3 for FY 2022-2023

Ms. Russell reviewed the budget amendment.

Mayor Paschal made a **MOTION**, “We approve Budget Amendment No. 3 for FY 2022 – 2023.”

Councilmember Moore seconded the motion. All voted in favor and the motion carried.

(Note: Budget Amendment No. 3 for FY2022-2023 is herein incorporated and made a part of these minutes.)



MEMORANDUM

To: Mayor and Town Council
From: Yvonne Russell, Town Clerk & Budget-Finance Officer
Date: March 7, 2023
RE: Budget Amendment No. 3

The third Budget Amendment for the year reflects an increase in General Fund Revenues and General Fund Expenditures in the amount of \$457,328.52. This increase is mostly due to the 2nd installment of American Rescue Plan Act funds.

The attached Budget Amendment shows the following **changes in General Fund Revenues:**

- An *increase* of \$68,950 in *Interest on Investments* due to a considerable increase in the interest rate on the Town’s North Carolina Capital Management Trust Account. The amended Revenue line item is \$69,300.
- An *increase* in *Other Revenue - Grants* of \$433,428.52 for the 2nd installment from the American Rescue Plan Act.
- A *decrease* in *Fund Balance Appropriation* in the amount of \$66,365.
- An *increase* of \$21,315 in *Transfer from Special Revenue Fund: American Rescue Plan Act* for the purchase of security cameras at the Wentworth Consolidated School Site and the Town Hall parking lot.

The attached Budget Amendment shows the following **changes in General Fund Expenditures:**

- An *increase* in *Capital Outlay/ Office Equipment* in the amount of \$21,315 for the purchase of security cameras at the Wentworth Consolidated School Site and the Town Hall parking lot.
- An *increase* in *Personnel Costs/ Bond Insurance* in the amount of \$685.00 for the purchase of a blanket bond insurance policy for all staff and Council. (Note: These funds were transferred *from Miscellaneous Other Operating Costs*.)
- An *increase* of \$4,870.00 in *Personnel Costs/ Medical Premiums* for the Town’s new Deputy Clerk/ Accounting Clerk. (Note: These funds were transferred *from Gross Salaries*.)
- A *decrease* of \$27,522.00 in *Personnel Costs/ Gross Salaries* due to changes to personnel structure. (Note: \$4,870.00 of these fund were transferred *to Medical Premiums* and \$22,652.00 were transferred *to Miscellaneous Other Operating Costs*.)
- A *decrease* of \$2,830.00 in *Personnel Costs/ Employer Taxes* due to changes to personnel structure. (Note: These funds were transferred *to Miscellaneous Other Operating Costs*.)

- An *increase* of \$472.00 in *Personnel Costs/ Retirement* due to an increase in salary for the Town Clerk/ Finance Officer. (Note: These funds were transferred *from Longevity*.)
- A *decrease* \$472.00 in *Personnel Costs/ Longevity* due to changes to personnel structure.
- An *increase* of \$1,500.00 in *Advertising* due to newspaper and online ads for a new personnel position. (Note: These funds were transferred *from Miscellaneous Other Operating Costs*.)
- An *increase* of \$315.00 in *Dues/Memberships*. (Note: These funds were transferred *from Miscellaneous Other Operating Costs*.)
- An *increase* of \$500.00 in *Office Supplies*. (Note: These funds were transferred *from Miscellaneous Other Operating Costs*.)
- An *increase* of \$50.00 in *Publications*. (Note: These funds were transferred *from Miscellaneous Other Operating Costs*.)
- An *increase* of \$25,017.00 in *Miscellaneous Other Operating Costs* due to transfers *to and from Miscellaneous Other Operating Costs* for various expenditure line items and *from Revenues/ Interest on Investments*.
- An *increase* of \$433,428.52 in *Transfer to Special Revenue Fund – American Rescue Plan*.

AMENDED General Fund Total Budget Dollars — \$1,393,293.52

Recommended by:

Yvonne Russell, Clerk & Budget-Finance Officer

Attachment: Details of Budget Amendment No. 3, FY 2022-2023

TOWN OF WENTWORTH
Budget Amendment No. 3
Fiscal Year 2022 - 2023

3/7/23

SECTION 1 – General Fund

General Fund Revenues:	Budget FY 2022-2023	Amendment No. 3
Sales and Use Tax	715,000	715,000
Utility Franchise Tax	110,000	110,000
Alcoholic Beverage Tax	11,000	11,000
Interest on Investments	350	69,300
Other Revenue - Grants	0.00	433,428.52
Rent	33,250	33,250
Fund Balance Appropriated	66,365	0
Transfer from SRF – ARPA	0	21,315
Total Estimated General Fund Revenues	935,965	1,393,293.52

General Fund Expenditures:	Budget 2023 - 2023	Amendment No. 3
General Government	740,533	764,433
Public Health & Safety		
Animal Control	10,000	No Change
Law Enforcement	63,916	No Change
Law Enforcement Equip.	3,512	No Change
Misc. Public Health & Safety	17,483	No Change
Storm Debris Removal	22,421	No Change
Public Health & Safety Total:	117,332	117,332
Cultural & Recreational	49,000	49,000
Contingency Reserve	20,000	20,000
Economic Development	1,000	1,000
Rockingham Co PEG Channel	8,100	8,100
Transfer to SRF - ARPA	0	433,428.52
Total Estimated General Fund Expenditures	935,965	1,393,293.52

Approved by Council the 7th day of March, 2023.

R. Dennis Paschal, Jr.
Mayor

Attest: _____
Yvonne Russell, Town Clerk

REVENUE	Coming Year			
	Budget FY 2022 - 2023	Amendment No. 1 FY 2022 - 2023	Amendment No. 2 FY 2022 - 2023	Amendment No. 3 FY 2022 - 2023
INCOME ACCOUNT				
Sales and Use Tax	\$715,000.00	\$715,000.00	\$715,000.00	\$715,000.00
Utility Franchise Tax	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
Alcoholic Beverage Tax	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
Sale of Promotional Items	\$0.00	\$0.00	\$0.00	\$0.00
Interest on Investments	\$350.00	\$350.00	\$350.00	\$69,300.00
Sale of Town Property	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenues - Grants	\$0.00	\$0.00	\$0.00	\$433,428.52
Rent	\$33,250.00	\$33,250.00	\$33,250.00	\$33,250.00
Transfer from Special Revenue Fund - American Rescue Plan Act	\$0.00	\$0.00	\$0.00	\$21,315.00
Revenue Subtotal:	\$869,600.00	\$869,600.00	\$869,600.00	\$1,393,293.52
Fund Balance Appropriation	\$0.00	\$43,944.00	\$66,365.00	\$0.00
Total Estimated General Fund Revenues	\$869,600.00	\$913,544.00	\$935,965.00	\$1,393,293.52

Object of Expenditures	Coming Year			
	Budget FY 2022 - 2023	Amendment No 1 FY 2022 - 2023	Amendment No 2 FY 2022 - 2023	Amendment No 3 FY 2022 - 2023
GENERAL GOVERNMENT:				
Capital Outlay				
Office Furniture/Equipment	\$250.00	\$250.00	\$250.00	\$21,565.00
Property Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Property Improvements	\$6,000.00	\$49,944.00	\$49,944.00	\$49,944.00
Debt Service	\$93,531.00	\$93,531.00	\$93,531.00	\$93,531.00
Transfer to Capital Proj Fund	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal:	\$99,781.00	\$143,725.00	\$143,725.00	\$165,040.00
Personnel Costs				
Bond Insurance	\$600.00	\$600.00	\$600.00	\$1,285.00
Disability Insurance	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Medical Insurance	\$15,200.00	\$15,200.00	\$15,200.00	\$20,070.00
Workman's Comp Insurance	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Gross Salaries	\$121,272.00	\$121,272.00	\$121,272.00	\$93,750.00
Employer Taxes (FICA)	\$12,130.00	\$12,130.00	\$12,130.00	\$9,300.00
Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00
Payroll Services	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Retirement	\$5,900.00	\$5,900.00	\$5,900.00	\$6,372.00
Longevity	\$1,780.00	\$1,780.00	\$1,780.00	\$1,308.00
Subtotal:	\$165,282.00	\$165,282.00	\$165,282.00	\$140,485.00
Travel				
Lodging/Meals/Mileage	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Schools/Conference Fees	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Subtotal:	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
PAGE 2 -- SUBTOTAL:	\$275,063.00	\$319,007.00	\$319,007.00	\$315,525.00

Object of Expenditures	Coming Year			
	Budget FY 2022 - 2023	Amendment No 1 FY 2022 - 2023	Amendment No 2 FY 2022 - 2023	Amendment No 3 FY 2022 - 2023
GENERAL GOVERNMENT:				
Other Operating Costs				
Administration:				
Mayor / Council	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Miscellaneous	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Advertising	\$1,700.00	\$1,700.00	\$1,700.00	\$3,200.00
Bank Charges	\$500.00	\$500.00	\$500.00	\$500.00
Dues/Membership Fees	\$2,000.00	\$2,000.00	\$2,000.00	\$2,315.00
Equipment Leases/Service	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00
Miscellaneous OOC	\$164,276.00	\$164,276.00	\$164,276.00	\$189,293.00
Office:				
Office Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,500.00
Postage	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Professional Services:				
Attorney Fees	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Accounting Audit Fees	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Board of Elections	\$0.00	\$0.00	\$0.00	\$0.00
Other Professional Services	\$250.00	\$250.00	\$250.00	\$250.00
Planning & Zoning	\$55,950.00	\$55,950.00	\$55,950.00	\$55,950.00
Publications	\$400.00	\$400.00	\$400.00	\$450.00
Technology Services:				
Computer/ Software Support	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Internet/Phone/TV	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Website Hosting	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Town Property				
Insurance	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Maintenance	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Utilities	\$36,400.00	\$36,400.00	\$36,400.00	\$36,400.00
O.O.C. Subtotal:	\$421,526.00	\$421,526.00	\$421,526.00	\$448,908.00
PAGE 3 -- SUBTOTAL:	\$421,526.00	\$421,526.00	\$421,526.00	\$448,908.00

Object of Expenditure	Coming Year			
	Budget	Amendment No 1	Amendment No 2	Amendment No 3
	FY 2022 - 2023	FY 2022 - 2023	FY 2022 - 2023	FY 2022 - 2023
General Government Total:	\$696,589.00	\$740,533.00	\$740,533.00	\$764,433.00
PUBLIC SAFETY				
Animal Control	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Law Enforcement	\$63,916.00	\$63,916.00	\$63,916.00	\$63,916.00
Law Enforcement Equipment	\$3,512.00	\$3,512.00	\$3,512.00	\$3,512.00
Miscellaneous	\$17,483.00	\$17,483.00	\$17,483.00	\$17,483.00
<i>ReDirections</i>	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<i>SADD</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>Fire Department</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>NC Highway Patrol</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>Code Red</i>	\$700.00	\$700.00	\$700.00	\$700.00
<i>Help Inc/ Square One</i>	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<i>Other</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>Committee of 100 (Food Drive)</i>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<i>CrimeStoppers</i>	\$0.00	\$0.00	\$0.00	\$0.00
<i>Project SAFE Rockingham Co</i>	\$783.00	\$783.00	\$783.00	\$783.00
<i>Rockingham United</i>	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Storm Debris Removal	\$0.00	\$0.00	\$22,421.00	\$22,421.00
Subtotal:	\$94,911.00	\$94,911.00	\$117,332.00	\$117,332.00
CULTURAL & RECREATIONAL				
Special Events	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00
Appearance Committee	\$500.00	\$500.00	\$500.00	\$500.00
Historical Committee	\$500.00	\$500.00	\$500.00	\$500.00
Recreation Committee	\$500.00	\$500.00	\$500.00	\$500.00
Fine Arts Festival Assoc. (FAFA)	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Friends of Chinqua Penn Trail	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
MARC	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
RCHS Band Boosters	\$0.00	\$0.00	\$0.00	\$0.00
RCMS Band	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
RCHS Boosters	\$0.00	\$0.00	\$0.00	\$0.00
Rockingham Co Arts Council	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Wentworth PTA Ball Program	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal:	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00

Object of Expenditure	Coming Year			
	Budget	Amendment No 1	Amendment No 2	Amendment No 3
	FY 2022 - 2023	FY 2022 - 2023	FY 2022 - 2023	FY 2022 - 2023
CONTINGENCY RESERVE				
Subtotal:	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
ECONOMIC DEVELOPMENT				
Subtotal:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Rockingham Co PEG Channel Program:				
Subtotal:	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00
Transfer to Special Revenue Fund- American Rescue Plan				
Subtotal:	\$0.00	\$0.00	\$0.00	\$433,428.52
PAGE 4 -- SUBTOTAL:	\$173,011.00	\$173,011.00	\$195,432.00	\$628,860.52
TOTAL EXPENDITURES:	\$869,600.00	\$913,544.00	\$935,965.00	\$1,393,293.52

Article VII. PUBLIC COMMENTS

No one signed the speaker register for public comments.

Article VIII. ANNOUNCEMENTS

Mayor Paschal made the following announcements:

- The next regular meeting of the **Wentworth Planning Board** is scheduled for **Tuesday, March 21, 2023**, at **7:00 pm** at the Wentworth Town Hall.
- The next regular meeting of the **Wentworth Town Council** is scheduled for **Tuesday, April 4, 2023**, at **7:00 pm** at the Wentworth Town Hall.

Article IX. ADJOURN

Mayor Paschal made a **MOTION**, "*We adjourn*".

Councilmember Crowder seconded the motion, and the meeting adjourned.

Respectfully Submitted By:

Yvonne Russell, Town Clerk

Approved By:

Dennis Paschal, Jr., Mayor