

MINUTES
WENTWORTH TOWN COUNCIL
April 4th, 2023
7:00 pm
Wentworth Town Hall
124 Peach Tree Road, Wentworth NC

The Wentworth Town Council held their regularly scheduled monthly meeting at the Wentworth Town Hall, on Tuesday, April 4th, 2023, at 7:00pm.

Council Members Present: Mayor Dennis Paschal Jr., Mayor Pro Tem Evelyn Conner, Cheryl Moore, Dennis Paschal III

Council Members Absent: Daryl Crowder

A quorum was met.

Staff Present: Yvonne Russell, Town Clerk/ Finance Officer
Hunter Wilson, Accounting Clerk/ Deputy Clerk

Others Present: Ellis Martin, Attorney, Fox Rothschild LLP – Town of Wentworth
Rockingham Update - Media

Article I. CALL TO ORDER

Mayor Dennis Paschal Jr. called the meeting to order.

Article II. INVOCATION

Mayor Paschal gave the invocation.

Article III. APPROVAL OF TOWN COUNCIL AGENDA

- A. Requests and Petitions of Citizens
- B. Approve/ Amend Agenda

Mayor Paschal made a **MOTION**, *“We approve the agenda as written.”*

Councilmember Paschal III seconded the motion. All voted in favor and the motion carried.

Article IV. APPROVAL OF MINUTES

- A. Town Council Meeting – March 7, 2023

Mayor Paschal made a **MOTION**, *“The minutes be approved as written”*.

Councilmember Dennis Paschal III seconded the motion. All voted in favor and the motion carried.

Article V. OLD BUSINESS

- A. Wentworth Consolidated School Gym Asbestos and Lead Paint Abatement – Contract Update

Mayor Pascal stated, “For the school gym, we have Stonewall Construction who has given us a quote to hand scrape the tape off of the gym floor where they played pickle ball. It didn’t come up when they sanded the gym floor to redo it. The tape comes up, but sticky residue is left under it...you can’t rip it up because it will mess up the finish up and it will be discolored. The price is \$2,744.74”

Mayor Pascal asked if there were any questions. There was no further discussion.

Mayor Pascal made a **MOTION**, “*We approve the updated item under consideration for the Stonewall Construction Contract.*”

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

(Note: The quote for Lead & Asbestos Removal Abatement is herein incorporated and made a part of these minutes.)



February 21st, 2023, Updated 3/27/2023.
Wentworth Historical School
Attention: Mayor Dennis & Ms. Yvonne Russel

Subject: Lead & Asbestos Removal Abatement

Team,

Thanks for the opportunity to serve you with this information. Please find our scope of work and pricing for your consideration. If any task needs to be completed other than items/breakdown below, then it will be considered an AWR (Additional Work Request).

SCOPE OF WORK

Project 1 – Abatement Management

- Project management of abatement team – (80) Hrs. \$6,000.00
- Dumpster on site for demo (4 Loads) \$3,500.00
- Scaffolding rental (2 weeks) \$2,355.51
- Demo of all bleachers \$3,577.64
- Demo of existing sinks, toilets & partitions in front restrooms \$944.21
- Demo of both basketball goals and save for future use - possibly \$1,355.74

Updated Items - added to list, from site meeting with Mayor Dennis on 3/21/23 (Thursday Evening)

- 1.) Demo existing double doors at stairway & block off with metal framing & sheetrock per code \$1,834.63
- 2.) Hand scrape all tape stripping on gym floor and remove adhesive with solvent \$2,744.74

Total - \$22,312.47

P&O @ 12% - \$2,998.79

Complete Total - \$24,989.96

Tax @ 6.75% - \$1,686.82

Complete Above Total - \$26,676.78

Accepted By: _____

Date: _____

Additional items to consider –

- 1.) Board up all gym windows if material date is extensive! \$8,101.34
- 2.) Stonewall Construction pulls demo permit in company name – not abatement team \$1,201.55

Thanks again for the opportunity to help out in any way we can. I'm looking forward to working with you all again. If you have any questions, please feel free to contact me.

Sincerely,
Joshua Guy
Stonewall Construction Services
336-213-1727

Phone 336/221.9170 • Fax 336/221.9171 • 3032-A Rock Hill Road, Suite 300, Burlington, NC 27215
www.stonewallconstructionservices.com

B. Wentworth Park Playground Sunshades

Mayor Paschal introduced **Town Clerk Yvonne Russell** to speak, to which she explained the update regarding sunshades for the playground and information in regards to a new shelter.

Councilmember Cheryl Moore asked, “Do we have to have bathrooms built again or can we just have a shelter?”

Mayor Paschal answered, “We can just have a shelter.”

There was no further discussion regarding the update.

(Note: The memo regarding the update and email regarding sunshades are herein incorporated and made a part of these minutes.)

**From the Clerk/Finance
Officer
Town of Wentworth**

Memo

To: Council
From: Yvonne Russell, Clerk/ Finance Officer
Date: April 4, 2023
Re: Playground Sun Shades

At the last Council meeting you asked me to find out the lifespan of the sun shade equipment. I contacted Jack Huffman and was told the fabric has an expected lifespan of 10-15 years; however, the steel frame may last 30+ years (see attached email).

You also asked about the cost to construct the Wentworth Park shelter. The cost of the shelter was quoted with the restroom building. The quote for the “Restrooms and shelter” was \$280,000. In an invoice from the general contractor “Picnic Shelter Material” was scheduled at \$25,000 and “Picnic Shelter Labor” at \$15,000. So I am assuming the shelter cost approximately \$30,000. However, that was part of much larger project, and I do not know if the cost to construct an additional shelter would be the same cost today.

yrussell@townofwentworth.com

From: Jack Huffman <jack@siteconceptsva.com>
Sent: Wednesday, March 29, 2023 1:10 PM
To: yrussell@townofwentworth.com
Subject: Re: Wentworth Park Shade

Good afternoon Ms. Russel,

You can expect 10 to 15 years use from USA Shades fabric as long as they are protected from extreme winds and snow loads exceeding the specified limits as noted in their product specifications.

As for the steel post...I know personally of posts that have been in use for 30+ years.

All this being said, the outdoor elements and sun exposure will certainly cause normal fading and wear to the product.

USA Shade is one of the global leaders in the Shade Industry. We have installed them throughout the US as well as caribbean and pacific island locations through the years.

In my opinion it is a very competitive commercial shade product in the industry.

I hope this helps.

Thank You,
Jack Huffman



NC Office: (336) 280-0473 Ext.403
VA Office: (757) 465-5701 Ext.403
Fax: (336) 790-4775

www.siteconceptsva.com

Specializing in the Design, Sales, and Installation of recreation equipment.

*Contact Site Concepts for all your leisure and recreation needs. Representing Miracle Recreation Equipment, Polygon Architectural Structures, EnWood Structures & Bridges, U.S.A. Shade & Fabric Structures, Rain-Drops Products, Wabash Valley Site Amenities, Greenfield Fitness Equipment, Bark and Rec Dog Park Equipment, and Douglas Sports Equipment.

[Click to View the Miracle Digital Catalog](#)
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[Commercial Playground Sale - Get Up to 40% Off* | Miracle Recreation \(miracle-recreation.com\)](#)

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On Wed, Mar 29, 2023 at 10:15 AM <yrussell@townofwentworth.com> wrote:

Article VI. NEW BUSINESS

A. Rockingham County Sheriff's Office Contract

Mayor Paschal introduced the contract by stating that it would basically stay the same other than the amount. There has not been an increase in the contract amount in approximately 15 years.

Mayor Paschal asked **Mrs. Russell** if she had any comment on the contract to which she replied, "They gave us a breakdown of the cost for the Wentworth Deputy and it included gross salary and benefits, so that's more than just the Wentworth Deputy's salary that we see."

Mayor Paschal asked what the total amount was.

Mrs. Russell said that the total was \$81,789.

Councilmember Cheryl Moore asked, "Is that just one deputy?"

Mrs. Russell answered, "Yes, just the Wentworth deputy."

Councilmember Moore asked, "Does the Wentworth Deputy just take care of Wentworth?"

Mrs. Russell clarified, "They take care of Wentworth in addition to what else they have to do, but they are assigned to Wentworth 8am-5pm Monday through Friday."

Councilmember Paschal III stated, "I think given the current inflation and if you've take into account that it's been quite some time since they've asked that it is within reason."

Mayor Paschal stated, "I think it is within reason." There was no further discussion.

Mayor Paschal made a **MOTION**, "*to approve the contract with Rockingham County for the Sheriff's protection for \$81,789.*"

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

(Note: The Rockingham County Sheriff's Office Contract is herein incorporated and made a part of these minutes.)

**NORTH CAROLINA
ROCKINGHAM COUNTY**

**SERVICE CONTRACT
PURCHASE ORDER # _____**

This **ADDENDUM** to July 6, 1998 **CONTRACT** between Rockingham County, a body politic and corporate of the State of North Carolina, C.D. Vernon, Sheriff of Rockingham County, North Carolina, and the Town of Wentworth, a Municipal Corporation of Rockingham County, North Carolina shall be entered into this the 10th day of March, 2023, by and between **ROCKINGHAM COUNTY (through its SHERIFF'S OFFICE)**, a body politic and corporate of the State of North Carolina, (hereinafter referred to as "the **COUNTY**") party of the first part and **Town of Wentworth** (hereinafter referred to as "**CONTRACTOR**"), party of the second part.

1. SERVICES TO BE PROVIDED AND AGREED CHARGES

The services and/or materials to be furnished under this contract (hereinafter referred to collectively as "**SERVICES**") and agreed charges are as follows:

Item 8 of the current contract shall be modified as follows with the text in bold added to the Item and the text containing a strikethrough deleted:

The annual charge and amount to be paid by the Town of Wentworth to Rockingham County for law enforcement services for the ~~1998-99~~ **2023-2024** Fiscal Year shall be ~~\$63,916.00~~ **\$81,789.00** and may be increased from time to time as a result of cost increases incurred by Rockingham County in the operation of the Sheriff's ~~Department~~ **Office**, and the basis and cost for such increases shall on request be furnished and provided by Rockingham County to the Town of Wentworth. Any decrease in the cost and expense in the operation of the Sheriff's ~~Department~~ **Office** shall enure to the benefit of the Town of Wentworth by an appropriate reduction in payments made by the Town of Wentworth to Rockingham County.

2. TERM OF CONTRACT

The term of this **CONTRACT** for **SERVICES** is from July 1st, 2023 to June 30, 2024. Either party may nonetheless cancel this **CONTRACT** on thirty (30) days written notice to the other party by certified mail or personal delivery. This **CONTRACT** is subject to the availability of funds to purchase the specified **SERVICES** and may be terminated at any time if such funds become unavailable.

3. PAYMENT TO CONTRACTOR

The **COUNTY** agrees to pay at the rates specified for **SERVICES** satisfactorily performed in accordance with this **CONTRACT**. Unless otherwise specified, the **CONTRACTOR** shall submit an itemized invoice to the **COUNTY** by the end of the month during which **SERVICES** are completed. Payment will be processed promptly upon receipt and approval by the **COUNTY** of the invoice and services rendered.

4. INDEPENDENT CONTRACTOR

Both the **COUNTY** and the **CONTRACTOR** agree that the **CONTRACTOR** shall act as an independent contractor and shall not represent itself as an agent or employee of the **COUNTY** for any

purpose in the performance of the **CONTRACTOR'S** duties under this **CONTRACT**. Accordingly, the **CONTRACTOR** shall be responsible for payment of all Federal, State and local taxes arising out of the **CONTRACTOR'S** activities in accordance with this contract, including by way of illustration but not limitation, Federal and State income tax, Social Security tax, Unemployment Insurance taxes, and any other taxes or business license fees as required.

In performing the **SERVICES**, the **CONTRACTOR** is acting as an independent contractor and shall perform **SERVICES** in accordance with currently approved methods and practice in the **CONTRACTOR'S** professional capacity and in accordance with the standards of applicable professional organizations and licensing agencies.

5. INSURANCE AND INDEMNITY

The **CONTRACTOR** shall indemnify and save harmless the **COUNTY**, its agents and employees from and against all actions, liability, claims, suits, damages, cost or expenses of any kind which may be brought or made against the **COUNTY** or which the **COUNTY** must pay and incur by reason of or in any manner resulting from injury, loss or damage to persons or property resulting from negligent performance of or failure to perform any of its obligations under the terms of this **CONTRACT**.

The **CONTRACTOR** shall be fully responsible to the **COUNTY** for the acts and omissions of its sub-contractors and of persons either directly or indirectly employed by it, as the **CONTRACTOR** is for the acts and omissions of persons directly employed by it.

The **CONTRACTOR** upon request by the **COUNTY** shall furnish a Certificate of Insurance from an insurance company, licensed to do business in the State of North Carolina and acceptable to the **COUNTY** verifying the existence of any insurance coverage required by the **COUNTY**. The Certificate will provide for sixty (60) days advance notice in the event of termination or cancellation of coverage.

6. TAXES

The **CONTRACTOR** shall be responsible for paying all taxes, fees, assessments and premiums of any kind payable on its employees and operations. **CONTRACTOR** shall substantiate, on demand by the Owner, that all taxes and other charges are being properly paid. **CONTRACTOR** must submit North Carolina Sales Tax Affidavit with each pay application. If no taxes have been paid during pay application period, a Sales Tax Affidavit must still be submitted indicating such.

7. HEALTH AND SAFETY

The **CONTRACTOR** shall be responsible for initiating, maintaining, and supervising all safety precautions and programs in connection with the work. The **CONTRACTOR** shall take all necessary precautions for the safety of, and shall provide the necessary protection to prevent damage, injury, or loss to all employees from the work and other persons who may be affected thereby.

8. NON-DISCRIMINATION IN EMPLOYMENT

The **CONTRACTOR** shall not discriminate against any employee or applicant for employment because of age, sex, race, creed, or national origin. The **CONTRACTOR** shall take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their age, sex, race, creed, or national origin. In the event the **CONTRACTOR** is determined by the final order of an appropriate agency or court to be in violation of any non-discrimination provision of Federal, State or local law or this provision, this **CONTRACT** may be cancelled, terminated or suspended in whole or in part by the **COUNTY**, and the **CONTRACTOR** may be declared ineligible for further **COUNTY** contracts.

9. COMPLIANCE WITH E-VERIFY PROGRAM.

Pursuant to N.C.G.S. § 153A-449, **CONTRACTOR** understands that it is a requirement of this contract that the Contractor and the Contractor's subcontractors must comply with the requirements of Article 2 of Chapter 64 of the North Carolina General Statutes. In doing so, **CONTRACTOR** agrees that, unless it is exempt by law, it shall verify the work authorization of its employees utilizing the federal E-Verify program and standards as promulgated and operated by the United States Department of Homeland Security, and **CONTRACTOR** shall require its subcontractors to do the same. Upon request, **CONTRACTOR** agrees to provide **COUNTY** with an affidavit of compliance or exemption.

10. IRAN DIVESTMENT ACT

Pursuant to N.C.G.S. § 147-86.59, any person identified as engaging in investment activities in Iran, determined by appearing on the Final Divestment List created by the State Treasurer pursuant to G.S. 147-86.58, is ineligible to contract with the State of North Carolina or any political subdivision of the State. The Iran Divestment Act of 2015, G.S. 147-86.55 et seq. requires that each vendor, prior to contracting with the State certify, and the undersigned on behalf of the Vendor does hereby certify, to the following:

1. That the vendor is not identified on the Final Divestment List of entities that the State Treasurer has determined engages in investment activities in Iran;
2. That the vendor shall not utilize on any contract with the State agency any subcontractor that is identified on the Final Divestment List; and
3. That the undersigned is authorized by the Vendor to make this Certification.

11. NO ASSIGNMENT WITHOUT CONSENT

No party shall assign this **CONTRACT** (or assign any right or delegate any obligation contained herein whether such assignment is of service, of payment or otherwise) without the prior written consent of the other party hereto. Any such assignment without the prior written consent of the other party hereto shall be void. An assignee shall acquire no rights and the **COUNTY** shall not recognize any assignment in violation of this provision.

12. WORKERS' COMPENSATION

The **CONTRACTOR** shall comply with the North Carolina Workers' Compensation Act and shall provide for the payment of workers' compensation to the **CONTRACTOR's** employees in the manner and to the extent required by such Act. In the event the **CONTRACTOR** is excluded from the requirements of such Act and does not voluntarily carry workers' compensation coverage, the **CONTRACTOR** shall carry or cause its employees to carry adequate medical/accident insurance to cover any injuries sustained by its employees or agents during the performance of services.

The **CONTRACTOR** agrees to furnish the **COUNTY** proof of compliance with said Act or adequate medical/ accident insurance coverage upon request.

13. GOVERNING LAW

This **CONTRACT** shall be governed by and in accordance with the laws of the State of North Carolina. All actions relating in any way to this **CONTRACT** shall be brought in the General Court of Justice of the State of North Carolina or in the Federal District Court for the Middle District of North Carolina.

14. OTHER PROVISIONS

This **CONTRACT** is subject to such additional provisions as are set forth in any addendum executed separately by each party and attached hereto. The terms contained in this Service Contract shall prevail over and supersede any conflicting terms contained in attachments or appendices to the Service Contract.

15. CONTRACT DOCUMENTS/AMENDMENTS

This document together with the purchase order and any attached exhibits constitutes the entire **CONTRACT** between the said two parties and may only be modified by a written mutual agreement signed by the parties and attached hereto.

16. SIGNATURES

Both the **COUNTY** and the **CONTRACTOR** agree to the above contract.

Witnessed or Attested By:

ROCKINGHAM COUNTY SHERIFF'S OFFICE

_____ **By:** _____
Title: _____
Date: _____

Witnessed or Attested By:

TOWN OF WENTWORTH.

_____ **By:** _____
Title: _____
Date: _____

“This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.”

Patricia P. Galloway, Finance Officer

APPROVED AS TO FORM

Clyde Albright, County Attorney

NORTH CAROLINA
ROCKINGHAM COUNTY

ROCKINGHAM COUNTY
CONTRACT NO. _____

CONTRACT

THIS CONTRACT made this 6 day of July, 1998, by and between ROCKINGHAM COUNTY, a body politic and corporate of the State of North Carolina, C. D. VERNON, SHERIFF of Rockingham County, North Carolina, and the TOWN OF WENTWORTH, a Municipal Corporation of Rockingham County, North Carolina.

WITNESSETH:

WHEREAS, the TOWN OF WENTWORTH desires general law enforcement services to be rendered by the Sheriff's Department of Rockingham County within its present municipal limits and as said limits may be extended from time to time in lieu of establishing and maintaining a police force and department; and

WHEREAS, the SHERIFF has agreed that law enforcement services shall be provided by the Rockingham County Sheriff's Department to the Town of Wentworth as heretofore provided in the unincorporated areas of the COUNTY upon certain terms and conditions provided hereinafter; and

WHEREAS, ROCKINGHAM COUNTY is the governmental authority which maintains said Sheriff's Department and provides and appropriates many of the Sheriff's Department funds from revenue sources within the control of Rockingham County; and

WHEREAS, ROCKINGHAM COUNTY is agreeable for the Sheriff's Department of Rockingham County to provide law enforcement services to the Town of Wentworth upon the terms and conditions hereinafter set forth;

NOW, THEREFORE, in consideration of the premises and pursuant to the Authority of the General Statutes of the State of North Carolina, the parties mutually agree as follows:

1. The Town of Wentworth as a municipality is authorized by law to enter contracts and is authorized by North Carolina Statute 160A-281 to appoint a chief of police and to employ other police officers for the purpose of providing law enforcement services to the Town of Wentworth. In lieu of Wentworth establishing and maintaining a Police Department or other such law enforcement agency, the Sheriff's Department of Rockingham County shall furnish and provide general law enforcement services to the Town of Wentworth, within its present municipal limits and as may be extended from time to time, in the same manner as it did before Wentworth's incorporation. Such law enforcement services shall not be limited to but include follow-up criminal investigation services, crime prevention and other services as heretofore provided by the Rockingham County Sheriff's Department to unincorporated areas of Rockingham County.
2. All facilities, equipment and materials used in connection with services rendered pursuant to the terms of this Contract whether purchased or leased by the Rockingham County Sheriff's Department shall at all times be the property of and maintained by the Rockingham County Sheriff's Department both during the rendering of services herein described and following termination of the Contract.
3. The Sheriff's Department of Rockingham County shall be responsible for appropriate hiring, training, salaries and fringe benefits, assignments and discipline of its personnel for the services herein, including providing its own defense and payment of any judgment (entered against Rockingham County) in any legal action brought by any person against Rockingham County as a result of services provided

pursuant to this Contract. Each party to this Contract shall be responsible for its own cost engendered by any claim or cause of action brought by any person as a result of the services provided herein, without waiving any third-party cause of action which might be available against another party to this Contract. Officers who may be assigned pursuant to this Contract shall possess the same subject matter and geographic jurisdictional authority as generally granted to deputy sheriffs by the North Carolina General Statutes including the enforcement of local ordinances as adopted by the governmental authority of the Town of Wentworth. Any law enforcement action taken by officers assigned pursuant to this Contract, including confiscation of and forfeiture of property and any revenue generated as a result, shall be handled as any other such enforcement action taken by the Rockingham County Sheriff's Department.

4. Personnel who are assigned under this Contract shall in no way be penalized for such participation, and shall have the same employment rights, promotional opportunities, training opportunities and fringe benefits as are enjoyed by all members of the Rockingham County Sheriff's Department.
5. The Sheriff's Department of Rockingham County shall maintain a dated daily record of calls for assistance including the number of calls, the nature of each call, the time of day, the total response time as well as the time spent on each call. Additionally, the Sheriff's Department of Rockingham County shall maintain a record of the geographical location of reported incidents, as well as a record of the number of non-criminal calls, to which a response was required.
6. The law enforcement services provided under this Contract to the Town of Wentworth shall be coordinated with the law enforcement throughout the County

of Rockingham, and such personnel and equipment shall be subject to emergency calls and needs for additional assistance and services in other parts of Rockingham County in accordance with the present practices of the Sheriff's Department.

7. The Town of Wentworth shall pay Rockingham County for such law enforcement services a sum to be determined and budgeted annually and payable in quarterly installments as set forth herein and continuing until this Contract shall be terminated as provided herein.
8. The annual charge and amount to be paid by the Town of Wentworth to Rockingham County for law enforcement services for the 1998-99 Fiscal Year shall be \$63,916.00 and may be increased from time to time as a result of cost increases incurred by Rockingham County in the operation of the Sheriff's Department, and the basis and cost for such increases shall on request be furnished and provided by Rockingham County to the Town of Wentworth. Any decrease in the cost and expense in the operation of the Sheriff's Department shall enure to the benefit of Wentworth by an appropriate reduction in payments made by the Town of Wentworth to Rockingham County.
9. This Contract may be modified or amended by mutual consent of the parties hereto. Any such amendment will be reduced to writing and affixed as a dated addendum to this Contract. Any party may terminate this Contract upon ninety days written notice given by one to the other by Registered or Certified Mail, Postage Prepaid, Return Receipt Requested. Any payment owed at termination shall be adjusted on a pro-rata basis relieving Wentworth from payment for services from the last date that such services are rendered.

10. In the event of default, the non-defaulting party may pursue whatever remedy at law is available for breach of contract.
11. This Contract shall be effective upon execution and shall continue in full force and effect until terminated or amended by the parties.
12. This Contract shall be binding upon the parties hereto, their heirs, successors and assigns.

IN WITNESS WHEREOF, the Town of Wentworth has caused this instrument to be signed by its Mayor, attested by the Town Clerk and its corporate seal affixed hereto, upon authority duly given, and Rockingham County has caused this instrument to be signed in its behalf by its Chairman of the Board of County Commissioners, attested by its Clerk, and its corporate seal affixed, upon authority duly given, and C. D. Vernon, Sheriff of Rockingham County, has hereto set his hand and seal upon authority duly given, the day and year first above written.

ROCKINGHAM COUNTY

(SEAL)

BY: Clarence E. Tucker
 Clarence E. Tucker, Chairman
 Rockingham County Board of Commissioners

ATTEST:

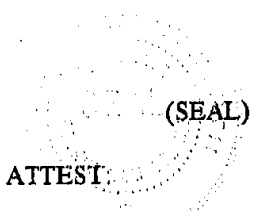
Pamela M. Robertson
 Pamela M. Robertson, CMC/AAE
 Clerk to the Board

ROCKINGHAM COUNTY SHERIFF

ATTEST:

Deborah S. McDaniel
 Deborah S. McDaniel, Secretary

BY: Sheriff C. D. Vernon (SEAL)
 Sheriff C. D. Vernon



TOWN OF WENTWORTH

BY: R. Dennis Parshel Jr.
Mayor

ATTEST:

Ina S. Jones
Clerk

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Michael W. Apple
Michael W. Apple, County Finance Director
7-8-98
Date

Ina S. Jones
Town Finance Director
7/6/98
Date

This document has been reviewed and is approved as to form and legal sufficiency.

W. Eugene Russell
W. Eugene Russell, County Attorney

BY: Thomas S. Harvey
For Town of Wentworth

B. Wentworth Consolidated School

1. Consideration of Contract with Applied Roofing – Wentworth Gym

Mayor Paschal said, “I called all of you about approving this so we could go ahead and get it started and they are almost finished. Our maintenance man will be inspecting it in a few days, and Duralast will also go and do an inspection of it to make sure everything is to their specifications...they’ll issue the warranty...”

Mayor Paschal made a **MOTION**, “to approve the contract with Applied Roofing Solutions for a cost of \$99,955.”

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

(Note: The quote and contract with Applied Roofing Solutions is herein incorporated and made part of these minutes.)

**From the Clerk/Finance
Officer
Town of Wentworth**

Memo

To: Council
From: Yvonne Russell, Clerk/ Finance Officer
Date: April 4, 2023
Re: Applied Roofing Contract

Mayor Paschal has polled Council and all agreed to the Applied Roofing contract. Official action is needed at this meeting to formally approve the contract.



APPLIED ROOFING SOLUTIONS, INC.
 201 E. MOREHEAD ST.
 REIDSVILLE, NC 27320
 (336) 394-4607 Fax (336) 464-2882

PROPOSAL

Email: aaronmc@appliedroofingsolutions.com

Submitted To: City of Wentworth **Phone:** **Date:** 3/12/2023

Attention: Dennis Paschal **E-Mail:** dennisppf@yahoo.com

We hereby submit specifications and estimates for: Old Wentworth Gym

FOR THE PROPOSED BUILDING, APPROXIMATELY 8,500 SQFT, PLEASE CONSIDER THE FOLLOWING SCOPE OF WORK:

- REMOVE AND DISPOSE OF EXISTING ROOFING MEMBRANE
- MECHANICALLY ATTACH ONE (1) LAYER OF 1" POLYISOCYANURATE INSULATION
- MECHANICALLY ATTACH 50-MIL PVC DURO-TUFF MEMBRANE, REQUESTED BY THE CUSTOMER
- FLASH ALL EXISTING ROOF TOP PENETRATIONS
- MEMBRANE TO FULLY ENCAPSULATE PARAPET WALLS
- INSTALL NEW SCUPPERS, CONDUCTOR HEADS, AND EIGHT (8) NEW 4"x5" DOWNSPOUTS, INCLUDE REPLACING SCUPPERS AND DOWNSPOUTS ON LOW ROOFS AT ENTRANCE
- FURNISH A 15-YEAR WARRANTY, PROVIDED BY THE MANUFACTURER
- PRICE DOES NOT INCLUDE DECKING REPLACEMENT, OR ANYTHING NOT SPECIFICALLY LISTED ABOVE

Price is based on decking being lightweight concrete, and results from a pull test.

We **Propose** hereby to furnish materials and labor—complete in accordance with above specifications, for the sum of:

NINETY-NINE THOUSAND NINE HUNDRED FIFTY-FIVE DOLLARS AND NO CENTS \$ 99,955.00

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to specifications submitted per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance. Note: This proposal may be withdrawn by us if not accepted within 15 days.

Authorized Signature:

Aaron McCollum, Vice President

Acceptance of Proposal

The prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Authorized Signature

Date Accepted

3-14-23

2. Bleachers for Ballfield

Mayor Paschal invited **Mrs. Russell** to speak about the item under consideration, “I looked up several other websites for bleachers, but Uline had the best prices. There is the audience seating aluminum bleachers...Would you want to buy one set or two sets for each team?”

Mayor Paschal discussed the possibilities of more width or more height with the bleachers. Handrails are needed once a certain height is reached.

Mrs. Russell stated that handrails are needed around 4-5 rows.

Mayor Paschal stated he did not think the bleachers at Wentworth Elementary School had any railing behind them, and asked if they were 5 rows high. **Councilmember Paschal III** confirmed that they were.

Mayor Paschal also stated there is one bleacher on each side of the ballfield, and asked Mrs. Russell if it would be more economical to get two sets of three rows on each side. **Mrs. Russell** agreed that would be more economical and explained that the three rows would seat 30 people and is 15 feet in length.

Mayor Paschal asked Council if it would be best start off with one set on each side.

Councilmember Paschal III said he thinks we should start off with one set and see how that goes. **Mayor Pro Tem Evelyn Conner** mentioned most people will also bring their own chairs.

Mayor Paschal agreed to get one set of bleachers for each side to begin with.

Mrs. Russell brought up team seating and asked Council which bench they would want; one with a back or a bench without a back.

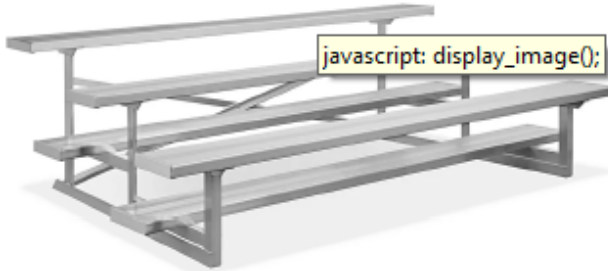
Mayor Paschal stated that a flat bench without a back is all that is used with most places. There was no further discussion.

Mayor Paschal made a **MOTION**, *“to approve three row seating capacity for 30 people, 15x5x2ft for \$1,850; 1 for each side. Also, two of the 6ft benches without a back for team seating, for \$335.”*

Councilmember Paschal III seconded the motion. All voted in favor and the motion carried.

(Note: The quotes for Uline bleachers are herein incorporated and made a part of these minutes.)

Search



ALUMINUM BLEACHERS

Get the crowd into the game with comfortable seating and elevated views.

- 10" deep aluminum benches and foot rails.
- Welded aluminum frame. No rust.
- 4 Rows – Generous 12" deep benches.
- 5 Rows – Galvanized steel guardrail included.
- Wheel Kit - Turn stationary bleachers into portable indoor seating.
- Mounting hardware and wheel kits sold separately.

ALUMINUM BLEACHERS					ASSEMBLY REQUIRED			
MODEL NO.	DESCRIPTION	SEATING CAPACITY	SIZE L x W x H	WT. (LBS.)	PRICE EACH		ADD TO CART	
					1	3+	<input type="text"/>	<input type="button" value="ADD"/>
H-7229	3 Rows	15	7.5 x 5 x 2'	150	\$1,065	\$1,025	<input type="text"/>	<input type="button" value="ADD"/>
H-4406	3 Rows	30	15 x 5 x 2'	186	1,850	1,800	<input type="text"/>	<input type="button" value="ADD"/>
H-4407*	4 Rows	40	15 x 7 x 2.5'	316	2,295	2,230	<input type="text"/>	<input type="button" value="ADD"/>
H-4408*	5 Rows	50	15 x 9 x 8'	1,063	7,085	6,985	<input type="text"/>	<input type="button" value="ADD"/>
H-4755	Wheel Kit for H-7229 and H-4406				\$245 each		<input type="text"/>	<input type="button" value="ADD"/>
H-4756*	Wheel Kit for H-4407				\$400 each		<input type="text"/>	<input type="button" value="ADD"/>

* Drop Ships In 1 Day from FL

SHIPS VIA MOTOR FREIGHT

MOUNTING HARDWARE FOR ALUMINUM BLEACHERS

MODEL NO.	DESCRIPTION	FITS	PRICE EACH	ADD TO CART
H-4639*	Concrete Mounting Hardware	3 Row Bleachers	\$41	<input type="text"/> <input type="button" value="ADD"/>
H-8140*	Grass Mounting Hardware		105	<input type="text"/> <input type="button" value="ADD"/>
H-4413*	Concrete Mounting Hardware	4 Row Bleachers	\$54	<input type="text"/> <input type="button" value="ADD"/>
H-4415*	Grass Mounting Hardware		111	<input type="text"/> <input type="button" value="ADD"/>
H-4414*	Concrete Mounting Hardware	5 Row Bleachers	76	<input type="text"/> <input type="button" value="ADD"/>
H-4416*	Grass Mounting Hardware		180	<input type="text"/> <input type="button" value="ADD"/>

* Drop Ships In 1 Day from FL

* SHIPS FROM ULINE IL

Search



[More Images](#)

ALUMINUM BENCHES

Nearly indestructible! For use at schools and visitor centers.

- Won't warp, corrode, crack, splinter or rust.
- Anodized aluminum seat.
- Mounting hardware sold separately.

ALUMINUM BENCHES

MADE IN USA

MODEL NO.	DESCRIPTION	SIZE L x W x H	WT. (LBS.)	PRICE EACH		ADD TO CART	
				1	3+	<input type="text"/>	<input type="button" value="ADD"/>
H-3746	6' Bench without Back	72 x 19 x 17"	44	\$335	\$320	<input type="text"/>	<input type="button" value="ADD"/>
H-8704	6' Bench with Back	72 x 19 x 34"	73	\$45	\$25	<input type="text"/>	<input type="button" value="ADD"/>

SHIPS UNASSEMBLED VIA UPS

MOUNTING HARDWARE FOR ALUMINUM BENCH

MODEL NO.	DESCRIPTION	FITS	PRICE EACH	ADD TO CART
H-3748	Aluminum Table & Bench Mounting Hardware	H-3745 , H-3746 and H-8704	\$27	<input type="text"/> <input type="button" value="ADD"/>

3. (SCIF) Grant Project Ordinance Amendment No. 1

Mayor Paschal asked **Mrs. Russell** to speak. She said, “The only change to this grant project ordinance is beside SCIF Grant under revenues I added the contract number. Remember at the last meeting I said that the second grant that we got has a time limit on it, so this is the second grant number. We will use the first grant that we got after we use this grant. Under expenditures, I just added more detail; gymnasium-\$162,000, ballfield-\$22,000, unassigned-\$66,000. The total project expenditures is \$250,000. As we go along with these projects, we will make amendments to this project ordinance.”

Mayor Paschal asked, “Have you had a chance to check on any grant money yet, or anyone that deals with grants?”

Mrs. Russell responded, “No, I had something sent to my email the other day, but I don’t have it with me...”

There was no further discussion.

Mayor Paschal made a **MOTION**, “*to approve Grant Project Ordinance Amendment No. 1.*”

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

(Note: Grant Project Ordinance for the Construction, and Installation of the SCIF Grant Project Amendment No. 1 is herein incorporated and made a part of these minutes.)

**GRANT PROJECT ORDINANCE FOR
THE CONSTRUCTION, AND INSTALLATION OF THE SCIF GRANT PROJECT
Amendment No 1 – 4/4/23**

BE IT ORDAINED by the Governing Board of the Town of Wentworth, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: The project authorized is a Town project described as the SCIF Grant Project.

Section 2: The project will be complete in accordance with the requirements set by grant requirements and all relevant North Carolina state statutes.

Section 3: The following revenues are appropriated for the project:

Revenues	Total Budget
SCIF Grant - Contract No. 11762	\$250,000
<hr/>	
Total Project Appropriation	\$250,000

Section 4: The following expenditures are anticipated for the project:

Expenditures	Total Budget
Wentworth Consolidated School Repairs:	
Gymnasium	162,000
Ballfield	22,000
Unassigned	66,000
Total Project Expenditure	\$250,000

Section 5: The Finance Officer is hereby directed to maintain within the grant project fund sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 6: The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

Section 7: The Finance Officer is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

Section 8: Copies of this grant project shall be furnished to the Town Clerk, Finance Officer, and Mayor for direction in carrying out this project.

Adopted by the Town of Wentworth, North Carolina on this 4th day of April, 2023.

Attest:

Mayor

Town Clerk

C. (ARPA) Grant Project Ordinance Amendment No. 3

Mayor Paschal introduced **Mrs. Russell** to speak, “What I’ve added is highlighted in yellow. We already had the purchase of equipment for Wentworth Consolidated School Site camera system, which is \$21,315. In addition to that, I’ve added operating costs for the period of March 3rd, 2021 to March 31st 2023 at \$563,858.70. Capital Outlay for March 3rd, 2021 to March 31st, 2023 for Improvements and Equipment for the Park at \$23,358.55. Administration Services for period of April 1, 2022 through March 31st, 2023 for salaries at \$79,409.75 and benefits at \$23,935.00. That totals \$866,858.00 which is what our entire grant was for...We are paying ourselves back for these expenses and that money goes back into our funding balance.”

Mayor Paschal asked, “There’s no danger of it expiring..?”

Mrs. Russell responded, “No, We did a report and it is due April 30th...” There was no further discussion.

Mayor Paschal made a **MOTION**, “to approve the ARPA Grant Project Ordinance Amendment No. 3.”

Councilmember Paschal III seconded the motion. All voted in favor and the motion carried.

(Note: Grant Project Ordinance Amendment No. 3 for the Special Revenue Fund is herein incorporated and made a part of these minutes.)

Grant Project Ordinance

Amendment No. 3

(Special Revenue Fund)

For The Town of Wentworth

Coronavirus State and Local Fiscal Recovery Funds

BE IT ORDAINED by the Town Council of the Town of Wentworth, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (CSLRF). The Town of Wentworth is estimated to receive the first tranche in the amount of \$433,429 of CSLRF funds. The total allocation is \$866,858, with the remainder to be distributed to the town within 12 months. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The Town has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

Section 3: The following amounts are appropriate for the project and authorized for expenditure:

Internal Project Code	Project Description	Expenditure Category (EC)	Cost Object	Appropriation of ARP/CSLFRF Funds
001	Administration services for period of March 2, 2021 through March 31, 2022	6.1	Salaries	\$122,084.00
			Benefits	\$32,897.00
001	Purchase of Equipment – Wentworth Consolidated School Site	6.1	Security Camera System	21,315.00
001	Operating Costs for period of March 3, 2021 through March 31, 2023	6.1	Operating Costs	563,858.70
001	Capital Outlay for period of March 3, 2021 through March 31, 2023	6.1	Improvements & Equipment - Park	23,358.55
	Administration services for period of April 1, 2022 through March 31, 2023	6.1	Salaries	79,409.75
			Benefits	23,935.00
			TOTAL	\$866,858

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds: \$866,858
 General Fund Transfer: \$0
 Total: \$866,858

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town’s Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget-Finance Officer. and to the Clerk to Town Council.

Section 8: This grant project ordinance is effective as of March 3, 2021, and expires on December 31, 2026, or when all the CSLRF funds have been obligated and expended by the town, whichever occurs sooner.

Amended this 4th day of April 2023

/s/ _____

R. Dennis Paschal Jr., Mayor

/s/ _____

Yvonne Russell, Town Clerk & Finance Officer

Article VII. PUBLIC COMMENTS

There were no public comments.

Article VIII. ANNOUNCEMENTS

Mayor Paschal made the following announcements:

- The next regular meeting of the **Wentworth Planning Board** is scheduled for **Tuesday, April 18, 2023**, at **7:00 pm** at the Wentworth Town Hall.
- The next regular meeting of the **Wentworth Town Council** is scheduled for **Tuesday, May 2, 2023**, at **7:00 pm** at the Wentworth Town Hall.
- The **Town Hall** will be closed **Friday, April 7, 2023** in observance of **Good Friday**.

Mayor Paschal made a **MOTION**, *“to take a 5 minute recess before the Budget Work Session for FY 2023-2024.”*

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

Article IX. Budget Work Session for FY 2023-2024

Mayor Paschal called the meeting back to order.

Mrs. Russell reviewed the Annual Budget Estimates for FY 2022-2023. She stated that the county is doing 4% C.O.L.A. and 3% Merit, and it’s all over the board according to other towns and the Clerks Listserv.

Mayor Paschal asked if Council would agree to use what the county was using. Council agreed.

The following is a list of expenditures that were discussed:

Public Safety:

- Law Enforcement Equipment - \$6,228.89
- Redirections - \$2,458.00
- Code Red - \$700.00
- Help Inc./ Square One - \$5,000.00/ 1 year
- Committee of 100 (Food Drive) - \$500.00
- Project SAFE Rockingham Co. - \$782.25

Cultural & Recreational:

- Special Events - \$40,000.00
- Fine Arts Festival Assoc. - \$1,000.00
- MARC - \$8,000.00
- RCMS Band - \$2,000.00
- RCHS Band Boosters - \$2,000.00
- Rockingham Co. Arts Council - \$1,000.00
- Wentworth PTA Ball Program - \$8,000.00

Mayor Paschal asked for the total amount for the funding requests.

Mrs. Russell answered, “For Public Safety, its \$15,783, and \$22,000 for Cultural and Recreational.”

Councilmember Dennis Paschal stated the total for funding requests is at approximately \$37,000.

Mrs. Russell also stated that she completed a spreadsheet just for her own knowledge, regarding on the Town's property maintenance costs. Before the park was finished and the Town started work on the Wentworth School, the maintenance costs were at about \$17,500. Last year, the maintenance costs were \$60,848. Utilities have went up as well, because there are more properties to maintain, now.

Mayor Paschal stated that someday, the Town may be using budget money to offset what is being spent in those areas. "If it were to come down to it, we want to have the Park open and keep the Old Wentworth School maintained so the citizens of Wentworth will benefit, ultimately..."

Councilmember Paschal said, "A few years ago we made some policies regarding our funding requests, because we were getting them throughout the year. That made it complicated to figure out if we were being good stewards of our money, so we changed that so we had a process set-in-stone. I wonder if other municipalities have policies regarding when and what they can donate, and if they put caps on their donations..." **Mrs. Russell** stated she would find information regarding that.

Mayor Paschal stated that the Town is tied to the local schools to help their programs being offered.

Councilmember Cheryl Moore asked, "So, if we are going to hold celebrations for the Town Hall and the Old Wentworth School, when will he hold a meeting to discuss that?" **Mrs. Russell** responded by saying that if the councilmembers have any ideas to email her or text her...

Mayor Paschal stated that the Town of Wentworth served hotdogs and had memorabilia, etc., for the Town of Wentworth's 10th anniversary.

There was no further discussion.

(Note: The Town of Wentworth Annual Budget Estimates and Revenues and Expenditures are herein incorporated and made a part of these minutes.)

TOWN OF WENTWORTH
 ANNUAL BUDGET ESTIMATES:
 REVENUES - EXPENDITURES
 FISCAL YEAR 2022-2023
 GENERAL FUND

April 4, 2023

REVENUE	Last Year	Current Year				Coming Year	
	ACTUAL 2021-2022	BUDGET 2022-2023	ACTUAL on 4/4/2023	Estimated 4/4/23 - 6/30/23	Estimated Total on 6/30/2023	Requested Budget 2023 - 2024	Approved Budget 2023 - 2024
INCOME ACCOUNT							
Sales and Use Tax	\$881,677.00	\$715,000.00	\$578,050.00	\$275,000.00	\$853,050.00	\$800,000.00	
Utility Franchise Tax	\$135,528.00	\$110,000.00	\$67,136.23	\$70,000.00	\$137,136.23	\$110,000.00	
Alcoholic Beverage Tax	\$10,573.00	\$11,000.00	\$0.00	\$11,000.00	\$10,600.00	\$11,000.00	
Sale of Promotional Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Interest on Investments	\$2,809.00	\$69,300.00	\$34,317.00	\$35,000.00	\$69,317.00	\$65,000.00	
Sale of Town Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent	\$27,314.00	\$33,250.00	\$21,280.29	\$15,840.00	\$37,120.29	\$33,250.00	
GRANT - American Rescue Plan Act	\$0.00	\$433,428.52	\$433,428.52	\$0.00	\$433,428.52	\$0.00	
Transfer from Special Revenue Fund	\$0.00	\$21,315.00	\$21,315.00	\$0.00	\$21,315.00		
Revenue Subtotal:	\$1,057,901.00	\$1,393,293.52	\$1,155,527.04	\$406,840.00	\$1,561,967.04	\$1,019,250.00	
Fund Balance Appropriation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Estimated General Fund Revenues	\$1,057,901.00	\$1,393,293.52	\$1,155,527.04	\$406,840.00	\$1,561,967.04	\$1,019,250.00	
Total Estimated General Fund Expenditures	\$731,537.69	\$937,444.00	\$517,745.89	\$235,420.00	\$753,165.89	\$1,019,250.00	

TOWN OF WENTWORTH
ANNUAL BUDGET ESTIMATES:
REVENUES - EXPENDITURES
FISCAL YEAR 2022-2023
GENERAL FUND

Object of Expenditures	Last Year	Current Year				Coming Year	
	ACTUAL	BUDGET	ACTUAL on	Estimated	Estimated Total	Requested Budget	Approved Budget
	2021-2022	2022-2023	4/4/2023	4/4/23 - 6/30/23	on 6/30/2023	2023 - 2024	2023 - 2024
GENERAL GOVERNMENT:							
Capital Outlay							
Office Furniture/Equipment	\$0.00	\$21,565.00	\$20,381.41	\$0.00	\$20,381.41	\$0.00	
Property Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Property Improvements	\$107,180.47	\$49,944.00	\$48,092.00	\$1,852.00	\$49,944.00	\$0.00	
Debt Service	\$92,523.12	\$93,531.00	\$45,363.00	\$48,168.00	\$93,531.00	\$93,531.00	
Transfer to Capital Proj Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal:	\$199,703.59	\$165,040.00	\$113,836.41	\$50,020.00	\$163,856.41	\$93,531.00	
Personnel Costs							
Bond Insurance	\$550.00	\$1,285.00	\$1,285.00	\$0.00	\$1,285.00	\$1,285.00	
Disability Insurance	\$2,344.32	\$2,400.00	\$873.00	\$1,527.00	\$2,400.00	\$2,400.00	
Medical Insurance	\$14,339.37	\$20,070.00	\$12,605.00	\$7,452.00	\$20,057.00	\$23,500.00	
Workman's Comp Insurance	\$427.00	\$2,000.00	\$971.00	\$0.00	\$971.00	\$2,000.00	
Gross Salaries	\$105,390.75	\$93,750.00	\$61,032.91	\$27,335.00	\$88,367.91	\$0.00	
Employer Taxes (FICA)	\$9,583.35	\$9,300.00	\$5,470.54	\$2,500.00	\$7,970.54	\$0.00	
Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Payroll Services	\$3,643.84	\$4,000.00	\$2,573.00	\$1,170.00	\$3,743.00	\$4,000.00	
Retirement	\$5,673.00	\$6,372.00	\$6,371.00	\$0.00	\$6,371.00	\$0.00	
Longevity	\$1,690.33	\$1,308.00	\$1,274.00	\$0.00	\$1,274.00	\$0.00	
Subtotal:	\$143,641.96	\$140,485.00	\$92,455.45	\$39,984.00	\$132,439.45	\$33,185.00	
Travel							
Lodging/Meals/Mileage	\$218.12	\$5,000.00	\$737.00	\$1,000.00	\$1,737.00	\$5,000.00	
Schools/Conference Fees	\$1,173.42	\$5,000.00	\$235.00	\$1,000.00	\$1,235.00	\$5,000.00	
Subtotal:	\$1,391.54	\$10,000.00	\$972.00	\$2,000.00	\$2,972.00	\$10,000.00	
PAGE 2 -- SUBTOTAL:	\$344,737.09	\$315,525.00	\$207,263.86	\$92,004.00	\$299,267.86	\$136,716.00	

TOWN OF WENTWORTH
ANNUAL BUDGET ESTIMATES:
REVENUES - EXPENDITURES
FISCAL YEAR 2022-2023
GENERAL FUND

Object of Expenditures	Last Year	Current Year				Coming Year	
	ACTUAL	BUDGET	ACTUAL on	Estimated	Estimated Total	Requested Budget	Approved Budget
	2021-2022	2022-2023	4/4/2023	4/4/23 - 6/30/23	on 6/30/2023	2023 - 2024	2023 - 2024
GENERAL GOVERNMENT:							
Other Operating Costs							
Administration:							
Mayor / Council	\$12,161.48	\$12,000.00	\$9,000.00	\$3,000.00	\$12,000.00	\$12,000.00	
Miscellaneous	\$2,300.30	\$2,300.00	\$838.00	\$1,400.00	\$2,238.00	\$2,300.00	
Advertising	\$1,588.06	\$3,200.00	\$2,287.00	\$500.00	\$2,787.00	\$1,700.00	
Bank Charges	\$384.40	\$500.00	\$120.03	\$300.00	\$420.03	\$600.00	
Dues/Membership Fees	\$2,233.69	\$2,315.00	\$2,436.00	\$0.00	\$2,436.00	\$2,500.00	
Equipment Leases/Service	\$3,952.95	\$3,850.00	\$2,571.00	\$775.00	\$3,346.00	\$3,850.00	
Miscellaneous OOC	\$18,416.48	\$189,293.00	\$1,608.00	\$50,000.00	\$51,608.00	\$439,345.00	
Office:							
Office Supplies	\$4,278.28	\$3,500.00	\$3,784.00	\$500.00	\$4,284.00	\$3,500.00	
Postage	\$626.87	\$1,400.00	\$1,281.00	\$785.00	\$2,066.00	\$2,200.00	
Professional Services:							
Attorney Fees	\$18,075.78	\$30,000.00	\$13,900.00	\$5,000.00	\$18,900.00	\$30,000.00	
Accounting Audit Fees	\$11,190.00	\$12,000.00	\$11,750.00	\$0.00	\$11,750.00	\$12,000.00	
Board of Elections	\$5,204.22	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
Other Professional Services	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	
Planning & Zoning	\$52,100.00	\$55,950.00	\$39,200.00	\$13,400.00	\$52,600.00	\$55,950.00	
Publications	\$537.18	\$450.00	\$551.00	\$0.00	\$551.00	\$450.00	
Technology Services:							
Computer/ Software Support	\$2,026.54	\$1,000.00	\$572.00	\$400.00	\$972.00	\$1,000.00	
Internet/Phone/TV	\$6,839.39	\$6,000.00	\$5,579.00	\$3,335.00	\$8,914.00	\$10,000.00	
Website Hosting	\$3,359.74	\$3,500.00	\$2,237.00	\$1,000.00	\$3,237.00	\$3,500.00	
Town Property							
Insurance	\$22,689.27	\$25,000.00	\$19,719.00	\$8,000.00	\$27,719.00	\$28,000.00	
Maintenance	\$60,719.62	\$60,000.00	\$54,441.00	\$18,305.00	\$72,746.00	\$73,000.00	
Utilities	\$27,165.73	\$36,400.00	\$23,490.00	\$13,337.00	\$36,827.00	\$37,000.00	
O.O.C. Subtotal:	\$255,849.98	\$448,908.00	\$195,364.03	\$120,037.00	\$315,401.03	\$725,145.00	
PAGE 3 -- SUBTOTAL:	\$255,849.98	\$448,908.00	\$195,364.03	\$120,037.00	\$315,401.03	\$725,145.00	

TOWN OF WENTWORTH
ANNUAL BUDGET ESTIMATES:
REVENUES - EXPENDITURES
FISCAL YEAR 2022-2023
GENERAL FUND

Object of Expenditure	Last Year		Current Year			Coming Year	
	ACTUAL	BUDGET	ACTUAL on	Estimated	Estimated Total	Requested Budget	Approved Budget
	2021-2022	2022-2023	4/4/2023	4/4/23 - 6/30/23	on 6/30/2023	2023 - 2024	2023 - 2024
General Government Total:	\$600,587.07	\$764,433.00	\$402,627.89	\$212,041.00	\$614,668.89	\$861,861.00	
PUBLIC SAFETY							
Animal Control	\$2,665.00	\$10,000.00	\$0.00	\$4,000.00	\$4,000.00	\$10,000.00	
Law Enforcement	\$63,916.00	\$63,916.00	\$47,937.00	\$15,979.00	\$63,916.00	\$81,789.00	
Law Enforcement Equipment	\$9,718.00	\$3,512.00	\$3,512.00	\$0.00	\$3,512.00	\$0.00	
Miscellaneous	\$13,912.25	\$17,483.00	\$17,476.00	\$0.00	\$17,476.00	\$0.00	
<i>ReDirections</i>	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		
<i>SADD</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<i>Fire Department</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<i>NC Highway Patrol</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<i>Code Red</i>	\$630.00	\$700.00	\$694.00	\$0.00	\$694.00		
<i>Help Inc/ Square One</i>	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		
<i>Other</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<i>Committee of 100 (Food Drive)</i>	\$500.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00		
<i>CrimeStoppers</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
<i>Project SAFE Rockingham Co</i>	\$782.25	\$783.00	\$782.25	\$0.00	\$782.25		
<i>Rockingham United</i>	\$3,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		
Subtotal:	\$90,211.25	\$94,911.00	\$68,925.00	\$19,979.00	\$88,904.00	\$91,789.00	
CULTURAL & RECREATIONAL							
Special Events	\$17,419.37	\$17,500.00	\$14,668.00	\$0.00	\$14,668.00	\$35,000.00	
Appearance Committee	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
Historical Committee	\$20.00	\$500.00	\$25.00	\$200.00	\$225.00	\$500.00	
Recreation Committee	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
Fine Arts Festival Assoc. (FAFA)	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	
Friends of Chinqua Penn Trail	\$1,000.00	\$2,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	
MARC	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	
RCHS Band Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RCMS Band	\$2,800.00	\$4,000.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	
RCHS Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rockingham Co Arts Council	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	
Wentworth PTA Ball Program	\$5,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subtotal:	\$39,739.37	\$49,000.00	\$41,993.00	\$200.00	\$42,193.00	\$36,500.00	

TOWN OF WENTWORTH
ANNUAL BUDGET ESTIMATES:
REVENUES - EXPENDITURES
FISCAL YEAR 2022-2023

Object of Expenditure	Last Year		Current Year			Coming Year	
	ACTUAL	BUDGET	ACTUAL on	Estimated	Estimated Total	Requested Budget	Approved Budget
	2021-2022	2022 - 2023	4/4/2023	4/4/23 - 6/30/23	on 6/30/2023	2023 - 2024	2023 - 2024
CONTINGENCY RESERVE							
Subtotal:	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
ECONOMIC DEVELOPMENT							
Subtotal:	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	
Rockingham Co PEG Channel Program:							
Subtotal:	\$0.00	\$8,100.00	\$3,200.00	\$3,200.00	\$6,400.00	\$8,100.00	
PAGE 4 -- SUBTOTAL:	\$130,950.62	\$173,011.00	\$115,118.00	\$23,379.00	\$138,497.00	\$157,389.00	
TOTAL EXPENDITURES:	\$731,537.69	\$937,444.00	\$517,745.89	\$235,420.00	\$753,165.89	\$1,019,250.00	

SALARIES WAGES REQUEST DETAIL

Position	Date of Hire	Starting Salary	Last Increase	Current Salary	Requested Salary 2023 - 2024	
Town Clerk/ Finance Officer Yvonne Russell	9/15/2004	\$26,000	7-Sep-22	\$63,712		
Deputy Clerk/ Accounting Clerk Hunter Wilson	8/22/2022	\$30,000	22-Aug-22	\$30,000		
Totals				\$93,712	\$0.00	\$0.00

The requested salary increase reflects the following:

Town Clerk/ Finance Officer		Deputy Clerk / Accounting Clerk	
Current Salary:		Current Salary:	
C.O.L.A. %:		C.O.L.A. of %:	
Requested increase of %:		Requested increase of %:	
TOTAL:		TOTAL:	

Article X

ADJOURN

Mayor Paschal made a **MOTION**, “*to adjourn.*”

Mayor Pro Tem Evelyn Conner seconded the motion. All voted in favor and the motion carried.

Respectfully Submitted By:

Hunter B. Wilson,
Deputy/Accounting Clerk

Approved By:

Dennis Paschal, Jr.

Mayor